PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	ratin	g Fund Project Number:
Р	P-159			☐ 12/31 ✓ 3/	31 6/30	9/30)	w v		0 1 0 0 0 0 0 2
7. D	OUNS Number:						HUD Use O	nlv		
				8. ROFO Code	۵٠				ncial	Analyst:
1	07334195			0315	.				Borde	
				00.0	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	first d	av of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC			its Deleted from A		=	ACC Units on 6/30/2016
	108			0			108			0
			•				0-1	_		Column C
Line	Category	v			Column A		Column	_	_	Resident Participation Unit
No.					Unit Months		Eligible Unit Month	ns(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:				ŀ	☐ First of Mo	nth		
Occ	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	, ,			^			^		2
	housing eligible family u				0			0		0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months					•				
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				U					
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months					_				
12	Units eligible for asset re		-		1,296					
	and still on ACC (occupi				<u> </u>					
13	All other ACC units not of	ategoriz	ed above	1	0					

			Opera	ating Fund Project Numb WV0010000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	1,296	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$321.86	\$321.86
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.94	\$328.94
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$0	\$0
	ies Expense Level (UEL)	= ,	**	•
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$0.00	\$0.00
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$0	\$0
		illil b)	Ψ0	ΨΟ
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,600	\$3,600
1	Funding for resident participation activities		\$0	\$0
2	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$185,959	\$185,959
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$197,335	\$197,335
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$197,335	\$197,335
art I	3. Formula Income			· · · · · · · · · · · · · · · · · · ·
)1	PUM formula income		\$207.28	\$207.28
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$207.28	\$207.28
		<u> </u>		
)4		ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$197,335	\$197,335
)2	Cost of independent audit (Same as Part A, Line		\$3,600	\$3,600
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$197,335	\$197,335
	E. Calculation of Operating Subsidy (HUD Use Or			, - ,
)1	Formula amount (same as Part D, Line 03)	••		\$197,335
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0 \$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0
)4	Funds Upilicated for Period Trail E. Line O. III	INUS LINE UZ ININUS LINE USI		

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CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>							
1. N	lame and Address of	Public	Housing	a Age	ncv:	Section	1 1		2 Fun	dina	Period:	01/01	/2017 to	12/31/201
C 1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	ing Auth t		, Ago						e of S	Submise Driginal Revision	sion:	_	12/31/201
	CC Number:	. 2002		5. Fi	scal Year End:				6. Ope	ratin	g Fund	Proie	ct Num	ber:
	P-159			-	2/31 🗸 3/31 🗌	6/30	9/30	0	wv		0 1	0 0		0 0 3
	OUNS Number:							HUD Use O						<u> </u>
				8 R	OFO Code:				•	ncial	Analyst			
1	07334195				315					Borde		•		
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th pe	riod from July				e first c	lav of	the Fu	ndina	Period	d:
	C Units on 7/1/2015	+	ı		ed to ACC	-		its Deleted from A		=	1		on 6/30	
	150	Ī		0		-		0		-		150		
						_		Calumn	n		'	Colu	ımn C	
Line No.	(:ategory	y			·	mn A		Column	_		Resid	ent Pa	articipa	ation Unit
NO.					Unit N	lonths		Eligible Unit Montl	1S(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:		•				☐ First of Mo	onth	•				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				1	,767		1,7	67				1,767	
	housing eligible family u				1,	,707		1,7	07				1,707	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months			<u> </u>				· I						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					3			3					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			18								
Othe	er ACC Unit Months			+										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num WV00100
	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,800	1,788	1,779
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.49	\$373.49
2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$381.71	\$381.71
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$682,497	\$682,497
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$236.94	\$236.94
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$423,649	\$423,649
ا-dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$5,000	\$5,000
1	Funding for resident participation activities		\$3,675	\$3,700
2	Asset management fee		\$7,152	\$7,200
3	Information technology fee		\$3,576	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$19,403	\$19,500
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,125,549	\$1,125,646
) Part l	3. Formula Income	e ee pide 2e 10)	. , ,	. , ,
)1	PUM formula income		\$237.65	\$237.65
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$237.65	\$237.65
)4		ection 2, Line 15, Column B)	\$424,918	\$424,918
		ection 2, Line 13, Column b)	Ψ+2+,3 TO	Ψ+Z+,310
	C. Other Formula Provisions		\$0	\$0
)1	Moving-to-Work (MTW)			
)2)3	Transition funding Other		\$13,660	\$13,660 \$0
13 14		rt C, Lines 01 through 03)	\$0 \$12.660	\$0 \$13.660
	,	it O, Lines of through 03)	\$13,660	\$13,660
	D. Calculation of Formula Amount	Line Of plus Dest O. Line Of	ф74.4.004	Ф74.4.00°
)1	Formula calculation (Part A, Line 17 minus Part B		\$714,291	\$714,388
2	Cost of independent audit (Same as Part A, Lines	,	\$5,000 \$74.4.204	\$5,000 \$74.4.399
3	Formula amount (greater of Part D, Lines 01 or 02		\$714,291	\$714,388
	Calculation of Operating Subsidy (HUD Use Or	niy)		Φ=
)1	Formula amount (same as Part D, Line 03)			\$714,388
10	Adjustment due to availability of funds			\$0
	IIID dispretion on a dispreter and			\$0
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lino 02 minus Lino 02)		\$0

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OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of	Public	Housing	Agency:	0001101		2	2. Fun	ding	Perio	d: 01/0)1/20)17 to	12/	31/201
1	charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority				;	3. Тур	✓ (Subm i Origina Revisio		:			
	CC Number:			5. Fiscal Year End:			(6. Ope	eratin	g Fun	d Proj	ect	Num	ber	:
Р	-159			☐ 12/31 ✓ 3/31 ☐	6/30	9/30		w v			1 0	0			0 4
7. D	UNS Number:					F	HUD Use Or	nly		ļt	++++				
				8. ROFO Code:				_	ncial	Analy	st:				
1	07334195			0315					Borde						
					Section	1 2									
Calc	culation of ACC Units	for the	12-mont	th period from July			prior to the	first o	day of	f the F	undin	g Po	eriod	:	
	C Units on 7/1/2015	+	1	Added to ACC	-	Units Delete			=		C Units				16
	80			0		O)				80				
Line No.	Categor	y			<u>ımn A</u> Months	Eligible	<u>Column E</u> Unit Month	-	VIs)	Res	ident l		-	tioı	n Unit
Cate	gorization of Unit Mo	nths:		+			First of Mo	nth	-						
	upied Unit Months						Last of Mo								
01	Occupied dwelling units housing eligible family u				947		94	17				ç	947		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12								12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0					0		
	ant Unit Months														
05	Units undergoing moder	nization			0			0							
06	Special use units Units on Line 02 that are		- d		0			0							
06a	by police officers and the special use units							0							
07	Units vacant due to litiga	ition			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	dabove		1										
Othe	er ACC Unit Months														
12	Units eligible for asset reand still on ACC (occupi	•	-		0										
13	All other ACC units not o				0										

			Oper	ating Fund Project Numb WV0010000
alcı 4	ulations Based on Unit Months:	_	1	
5	Total Unit Months	960	948	959
6	Units eligible for funding for resident	900	346	303
•	participation activities (Line 15C divided			80
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	pense I evel:		
7	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$283.40	\$283.40
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.63	\$289.63
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$274,569	\$274,569
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$128.07	\$128.07
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$121,410	\$121,410
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,035	\$11,035
0	Cost of independent audit		\$2,667	\$2,667
1	Funding for resident participation activities		\$1,975	\$2,000
2	Asset management fee		\$3,792	\$3,840
3	Information technology fee		\$1,896	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,365	\$21,462
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$417,344	\$417,441
art E	3. Formula Income			
1	PUM formula income		\$275.39	\$275.39
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$275.39	\$275.39
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$261,070	\$261,070
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,243	\$7,243
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$7,243	\$7,243
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$163,517	\$163,614
2	Cost of independent audit (Same as Part A, Line 1		\$2,667	\$2,667
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$163,517	\$163,614
art E	. Calculation of Operating Subsidy (HUD Use On		<u> </u>	<u> </u>
1	Formula amount (same as Part D, Line 03)			\$163,614
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

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OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	n Age	encv:	Section	11 1	-	2 Fun	dina	Period:	01/01/2	017 to 1	2/31/2017
C 1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	ing Auth t		, ,,,,,	y.					e of S	Submiss Original Revision N	ion:	017 10 1.	2/31/2017
	CC Number:	. 2002		5. F	iscal Year End:				6. Ope	eratine	g Fund I	Proiect	Numb	er:
	P-159			_	12/31 🗸 3/31 🗌	6/30	9/3	0	wv		0 1	0 0	0 0	0 5
	OUNS Number:							HUD Use O			<u> </u>		1 7 1 7	
				8 R	ROFO Code:					ncial	Analyst:			
1	07334195)315					Borde				
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first c	dav of	the Fur	ndina P	Period:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=	1		n 6/30/2	2016
	92	Ī		0		•		0				92		
						_		Calumn	n		1	Colun	nn C	
Line No.	(:ategory	y			·	mn A		Column	_		Reside	ent Par	ticipati	on Unit
NO.					Unit N	<i>l</i> lonths		Eligible Unit Montl	1S(EUN	vis)		Mon		
Cate	gorization of Unit Mo	nths:		1				☐ First of Mo	onth	•				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				1	,060		1,0	60			1	060	
	housing eligible family u					,060		1,0	00			1,	060	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units		1			12			12					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			20								
Othe	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			12								

			Oper	ating Fund Project Numl WV001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		20	
5	Total Unit Months	1,104	1,092	1,060
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			88
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- angles and a second processing the second	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.73	\$288.73
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$295.08	\$295.08
)3)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$323,408	\$322,227
	ies Expense Level (UEL)	шш <i>Б)</i>	φ3 2 3,400	ΨΟΖΖ,ΖΖΙ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$120.11	\$120.11
				* -
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$131,641	\$131,160
\dd-				
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,031	\$10,031
0	Cost of independent audit		\$3,033	\$3,033
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$4,432	\$4,416
3	Information technology fee		\$2,216	\$2,208
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,912	\$21,888
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$476,961	\$475,275
	3. Formula Income	nie do pias Enie 10)	·	
	PUM formula income		\$256.65	\$256.65
)1			\$0.00	
)2	PUM change in utility allowances	04 1 00)	\$256.65	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	·	\$256.65
)4	,	ection 2, Line 15, Column B)	\$281,288	\$280,262
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,373	\$8,343
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$8,373	\$8,343
art l	D. Calculation of Formula Amount		<u> </u>	
)1	Formula calculation (Part A, Line 17 minus Part B,	, Line 04 plus Part C, Line 04)	\$204,046	\$203,356
2	Cost of independent audit (Same as Part A, Line 1		\$3,033	\$3,033
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$204,046	\$203,356
	E. Calculation of Operating Subsidy (HUD Use On			•
)1	Formula amount (same as Part D, Line 03)			\$203,356
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
				ΨΟ
)3)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/0	01/2017 to 1	2/31/2017
1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submission : Original Revision No	<u> </u>	
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	erating	g Fund Proj	ect Numb	er:
Р	P-159			☐ 12/31 ✓ 3/31	6/30	9/30		w v	i	0 1 0	0 0 0	
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code:					ncial	Analyst:		
1	07334195			0315					Borde			
					Sectio	n 2	+					
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	day of	the Fundin	q Period:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A0		=	ACC Units		2016
	136			0			0			136		
Line No.	Category	у		_	Column A	E	Column Eligible Unit Month	_	/Is)	Resident l	olumn C Participati Months	on Unit
Cate	gorization of Unit Mo	nthe:					☐ First of Mo	nth			ionina	
	upied Unit Months	111113.					✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u				1,594		1,5	94			1,594	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12						12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		26							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num WV00100
	ulations Based on Unit Months:		00	
4	Limited vacancies		26	
5	Total Unit Months	1,632	1,620	1,606
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$372.10	\$372.10
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.29	\$380.29
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$616,070	\$616,070
Jtilit	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$153.47	\$153.47
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$248,621	\$248,621
Add-		•		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,128	\$6,128
0	Cost of independent audit		\$4,533	\$4,533
1	Funding for resident participation activities		\$3,325	\$3,350
2	Asset management fee		\$6,480	\$6,528
3	Information technology fee		\$3,240	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,706	\$23,803
	, , , , , , , , , , , , , , , , , , , ,		·	
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$888,397	\$888,494
	3. Formula Income			
)1	PUM formula income		\$222.63	\$222.63
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$222.63	\$222.63
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$360,661	\$360,661
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,377	\$12,377
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$12,377	\$12,377
art I	D. Calculation of Formula Amount	<u> </u>	• •	· •
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$540,113	\$540,210
2	Cost of independent audit (Same as Part A, Line 7		\$4,533	\$4,533
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$540,113	\$540,210
	E. Calculation of Operating Subsidy (HUD Use Or		Ψο.ο,ο	ψο 10,210
1	Formula amount (same as Part D, Line 03)	·· <i>·</i> ·		\$540,210
	Adjustment due to availability of funds			\$340,210
12	· ·			\$0 \$0
	HIID discretionary adjustments			DO.
)2)3)4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	- 1								
1. N	lame and Address of I	Public	Housing	n Ag	encv:	Section	1 1		2 Fun	dina	Period	l• 01/0	1/201	7 to 12	2/31/2017
C 1	charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	ing Auth								e of S	Submis Original Revision	sion:		7 10 12	.,01,2017
	CC Number:	2002		5. F	iscal Year End:				6. Ope	ratin	a Fund	l Proi	ect N	lumbe	er:
	-159			_	12/31 🗸 3/31 🗌	6/30	9/30	0	wv		0 1			0 0	0 8
7. D	UNS Number:							HUD Use O	nlv		-				
				8 F	ROFO Code:				•	ncial	Analys	t·			
1	07334195				0315					Borde					
				-		Section	n 2								
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July				first c	lay of	the Fu	undin	g Per	riod:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=	0			6/30/2	016
	80			0		31		0		-		80			
		*			0-1			Column	D			Co	lumn	C	
Line No.	(:ategory	y				mn A Nonths		Eligible Unit Montl	_	(ls)	Resid		Partic Ionth	•	on Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth						
	upied Unit Months							✓ Last of Mo	nth						
01	Occupied dwelling units	- by pub	lic			044			4.4						
	housing eligible family u					944		9	44				94	14	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			16									
Othe	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	ategoriz	ed above			0									

			Орсі	ating Fund Project Nun WV00100
alc 1	ulations Based on Unit Months:		40	
	Limited vacancies		16	
	Total Unit Months	960	960	944
	Units eligible for funding for resident			79
	participation activities (Line 15C divided by 12)			19
ec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
,	Unit months for which actual consumption	20100 20101		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		6444.00	
1	PUM project expense level (PEL)		\$444.38	\$444.38
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$454.16 \$435.004	\$454.16 \$435,994
4 +: :+	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	mn B)	\$435,994	φ430,994
		Forms IIIID F2722	\$247.36	\$247.36
<u>5</u> 6	PUM utilities expense level (UEL) (from Line 26 of			\$237,466
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$237,466	\$237,400
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$2,667	\$2,667
1	Funding for resident participation activities		\$1,975	\$1,975
2	Asset management fee		\$3,840	\$3,840
3	Information technology fee		\$1,920	\$1,920
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$10,402	\$10,402
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$683,862	\$683,862
art I	3. Formula Income			
1	PUM formula income		\$243.66	\$243.66
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$243.66	\$243.66
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$233,914	\$233,914
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$7,334	\$7,334
3	Other		\$0	\$0
4	`	t C, Lines 01 through 03)	\$7,334	\$7,334
	D. Calculation of Formula Amount	Line Of also Deat O. Deat Off	\$457.000	0457.000
1	Formula calculation (Part A, Line 17 minus Part B,		\$457,282	\$457,282
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,667	\$2,667
3 art E	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$457,282	\$457,282
		iy <i>j</i>		¢457 202
1 2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$457,282 \$0
	HUD discretionary adjustments			\$0 \$0
3	HI II I discretionary adilistments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1			
1. N	ame and Address of Public Housing	Agency:			2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1:	harleston/Kanawha Housing Authority 525 Washington St., West HARLESTON, WV, 25387-2332				3. Type	✓ (Submission: Original Revision No
	CC Number:	5. Fiscal Year End:			6. Oper	atin	g Fund Project Number:
Р	-159	☐ 12/31 3/31	6/30 🗍 9	9/30	wv	0	0 1 0 0 0 0 1 1
	UNS Number:				Jse Only		
		8. ROFO Code:		1100 (oial	Analyst:
1	07334195	0315			Julia E		_
	01004100	0313	Section	2	0 0 10 1	-0.00	
Calc	culation of ACC Units for the 12-mon	th period from July			to the first d	av of	the Funding Period:
		Added to ACC		Units Deleted fro	1	=	ACC Units on 6/30/2016
7.0	203	0		Omis Deleted in	JIII ACC	_	203
							Column C
Line	Category	Colu	mn A	Col	umn B		
No.	Category	Unit N	l onths	Eligible Unit I	Months(EUM	s)	Resident Participation Unit Months
Cata	egorization of Unit Months:			☐ Firet	of Month		Wolldis
				✓ Last o	of Month of Month		
01	upied Unit Months Occupied dwelling units - by public						
01	housing eligible family under lease	2	,368		2,368		2,368
02	Occupied dwelling units - by PHA						
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0
Vaca	ant Unit Months						
05	Units undergoing modernization		4		4		
06	Special use units		48		48		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0		
07	Units vacant due to litigation		0		0		
80	Units vacant due to disasters		0		0		
09	Units vacant due to casualty losses		0		0		
10	Units vacant due to changing market		0		0		
	conditions		0				
11	Units vacant and not categorized above		16				
Othe	er ACC Unit Months			 			
12	Units eligible for asset repositiong fee		0				
	and still on ACC (occupied or vacant)						
13	All other ACC units not categorized above		0				

			Oper	ating Fund Project Numb WV001000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
5	Total Unit Months	2,436	2,436	2,368
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.40	\$283.40
)2	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.63	\$289.63
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$705,539	\$705,539
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$106.80	\$106.80
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$260,165	\$260,165
\dd-		2)		
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0 \$0
)9	Payment in lieu of taxes (PILOT)		* * * * * * * * * * * * * * * * * * * *	* -
	Cost of independent audit		\$23,081 \$6,767	\$23,081
10 1				\$6,767
	Funding for resident participation activities		\$4,925	\$4,925
2	Asset management fee		\$9,744	\$9,744
3	Information technology fee		\$4,872	\$4,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$49,389	\$49,389
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,015,093	\$1,015,093
	B. Formula Income			
)1	PUM formula income		\$233.32	\$233.32
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$233.32	\$233.32
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$568,368	\$568,368
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$18,611	\$18,611
)3	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$18,611	\$18,611
	D. Calculation of Formula Amount	/	¥ - = , = -	¥ :=1=:
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. I ine 04)	\$465,336	\$465,336
)2	Cost of independent audit (Same as Part A, Line 1		\$6,767	\$6,767
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$465,336	\$465,336
	E. Calculation of Operating Subsidy (HUD Use On		ψ+03,330	Ψτυυ,υυυ
	Formula amount (same as Part D, Line 03)			\$465,336
)1)2	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0 \$0
				\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	lame and Address of	Public	Housing	Agency:	0000.	• •	2	2. Fun	ding	Perio	d: 01/0	01/20	17 to 1	2/31/	2017
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority				3	3. Тур	✓ (Origina	ission al on No	:			
	CC Number:		:	5. Fiscal Year End:			6	6. Ope	ratin	g Fun	d Pro	ject	Numb	er:	
Р	P-159			12/31 🗸 3/31 🗌	6/30	9/30		w v			1 0	0	0 0	T	3
7. D	UNS Number:					Н	IUD Use Or	ıly	-	l			-	-	.1
			=	8. ROFO Code:				_	ncial	Analy	st:				-
1	07334195			0315					Borde						
					Sectio	1 2									
Calc	culation of ACC Units	for the	12-mont	h period from July			orior to the	first c	lay of	f the F	undin	g P	eriod:		
	C Units on 7/1/2015	+	1	Added to ACC	-	Units Delete			=		C Unit			2016	
	112			0		0)				112				
Line No.	Categor	y			<u>ımn A</u> Months	Eligible l	Column E	•	ls)	Res	ident		-	on L	Jnit
Cate	egorization of Unit Mo	nths:					First of Mor	nth							
	upied Unit Months					✓ L	_ast of Mor	nth							
01	Occupied dwelling units housing eligible family u			1	,321		1,32	1				1,3	321		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12								12		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0					0		
	ant Unit Months					1		_							
05	Units undergoing moder	nization			0			0							
06	Special use units		a d		0			0							
06a	Units on Line 02 that are by police officers and the special use units							0							
07	Units vacant due to litiga	ition			0			0							
08	Units vacant due to disas	sters			0			0							
09	Units vacant due to casu	alty loss	ses		0			0							
10	Units vacant due to char conditions	nging ma	arket		0			0							
11	Units vacant and not cat	egorized	dabove		11										
Othe	er ACC Unit Months			<u>'</u>											
12	Units eligible for asset re	•	•		0										
13	All other ACC units not o				0										

				ating Fund Project Nur WV00100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	1,344	1,332	1,333
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	T	
₋ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.40	\$283.40
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	_,	\$289.63	\$289.63
04	PEL (Part A, Line 03 times Section 2, Line 15, Column 1	umn B)	\$385,787	\$385,787
	ies Expense Level (UEL)		* 400 74	.
)5	PUM utilities expense level (UEL) (from Line 26 of		\$129.74	\$129.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$172,814	\$172,814
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$21,406	\$21,406
10	Cost of independent audit		\$3,733	\$3,733
1	Funding for resident participation activities		\$2,750	\$2,775
12	Asset management fee		\$5,328	\$5,376
13	Information technology fee		\$2,664	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	า 15)	\$35,881	\$35,978
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$594,482	\$594,579
Part I	3. Formula Income			
01	PUM formula income		\$317.16	\$317.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$317.16	\$317.16
)4		Section 2, Line 15, Column B)	\$422,457	\$422,457
	C. Other Formula Provisions		, , ,	, , -
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$10,176	\$10,176
03	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$10,176	\$10,176
	D. Calculation of Formula Amount	,	Ψ.0,	ψ10,110
)1	Formula calculation (Part A, Line 17 minus Part B	3. Line 04 plus Part C. Line 04	\$182,201	\$182,298
)2	Cost of independent audit (Same as Part A, Line		\$3,733	\$3,733
)3	Formula amount (greater of Part D, Lines 01 or 02	,	\$182,201	\$1 82,298
	E. Calculation of Operating Subsidy (HUD Use O		ψ102,201	Ψ102,230
)1	Formula amount (same as Part D, Line 03)	***//		\$182,298
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0 \$0
03				ΨΟ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>								
1. N	lame and Address of I	Public	Housing	Agenc	; v :	Section	• •		2. Fun	dina	Period	l: 01/0	1/201	7 to 12/	31/2017
C 1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	ing Auth t		, 3.					3. Тур	e of S		sion:		. 10 12	
	CC Number:	. 2002		5. Fisc	al Year End:				6. Ope	ratin	a Fund	l Proi	ect N	umbei	<u>. </u>
	P-159				3/31	6/30	9/30)	wv		0 1		0 0		2 7
7. D	UNS Number:							HUD Use O	nlv			-			
				8. ROF	O Code:					ncial	Analys	t:			
1	07334195			0315						Borde					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th perio	od from July			that is prior to the	e first c	lay of	the Fu	undin	g Per	iod:	
	C Units on 7/1/2015	+	ı		to ACC	-		its Deleted from A		=	1			/30/20	16
	44			0		Ī		0		-		44			
		,			0-1-			Column	D			Co	lumn	С	
Line No.	(:ategory	y				<u>ımn A</u> Months		Eligible Unit Montl	_	(ls)	Resid		Partic lonth	-	n Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				-		
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic					_						_	
	housing eligible family u					526		5	26				52	6	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0					0	
	ant Unit Months			,											
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			2									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Opera	ating Fund Project Numb WV0010000
Calc	ulations Based on Unit Months:		2	
15	Total Unit Months	528	528	526
16	Units eligible for funding for resident	526	328	320
10	participation activities (Line 15C divided			44
	by 12)			
Snac	ial Provision for Calculation Of Utilities Exp	nense Level:		
эрес 17	Unit months for which actual consumption	perise Level.		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for accest repositioning for	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.51	\$371.51
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.68	\$379.68
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$200,471	\$200,471
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$103.94	\$103.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$54,880	\$54,880
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,326	\$2,326
10	Cost of independent audit		\$1,642	\$1,642
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$2,112	\$2,112
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,236	\$8,236
17	,	<u> </u>	\$263,587	\$263,587
	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	ine ub pius Line 16)	\$203,387	\$203,36 <i>1</i>
)1	PUM formula income		\$154.41	\$154.41
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	occ 01 and 02)	\$154.41	\$154.41
		· · · · · · · · · · · · · · · · · · ·	·	
04		ection 2, Line 15, Column B)	\$81,528	\$81,528
	C. Other Formula Provisions			Ф0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$4,034	\$4,034
03	Other		\$0	\$0
04	,	rt C, Lines 01 through 03)	\$4,034	\$4,034
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$186,093	\$186,093
02	Cost of independent audit (Same as Part A, Line 1	,	\$1,642	\$1,642
03	Formula amount (greater of Part D, Lines 01 or 02		\$186,093	\$186,093
Part E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$186,093
	Adjustment due to availability of funds			\$0
				ФО.
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m)			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submission: Original Revision No
	ACC Number:			5. Fiscal Year I	End:			6. Ope	rating	g Fund Project Number:
Р	P-159			☐ 12/31 ✓ 3/3	1 6/30	9/30)	wv	0	0 1 0 0 0 0 2 8
7. D	OUNS Number:						HUD Use O	nly		
				8. ROFO Code				Finar	ncial	Analyst:
1	07334195			0315					Borde	
			•		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	22			0		L.	0			22
Line No.	(atogor	у			Column A		<u>Column</u>	_	4-1	Column C Resident Participation Unit
NO.	•				Init Months		Eligible Unit Montl	ns(EUN	is)	Months
	egorization of Unit Mo supied Unit Months	nths:		*		•	☐ First of Mo	onth onth	,	
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u				260		2	60		260
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing				0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months			· 			•			
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
08	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	es		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		4					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0					
113	TAILULIEL ACC UTILS NOT C	atedonz	eu abuve	1	U					

			Oper	ating Fund Project Numb WV0010000
alc	ulations Based on Unit Months:			***************************************
4	Limited vacancies		4	
5	Total Unit Months	264	264	260
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for accertopeonterning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by FHA	TIOD Wodincations
	A. Formula Expenses ect Expense Level (PEL)			
тоје 1	PUM project expense level (PEL)		\$314.92	\$314.92
	Inflation factor		1.02200	1.02200
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$321.85	\$321.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn D\	\$321.85	\$84,968
	ies Expense Level (UEL)	IIIII D)	\$64,966	Ψ04,900
			\$118.80	¢440.00
5	PUM utilities expense level (UEL) (from Line 26 of t			\$118.80
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$31,363	\$31,363
	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$821	\$821
1	Funding for resident participation activities		\$550	\$550
2	Asset management fee		\$1,056	\$1,056
3	Information technology fee		\$528	\$528
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$2,955	\$2,955
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$119,286	\$119,286
art l	B. Formula Income			
1	PUM formula income		\$86.71	\$86.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin-	es 01 and 02)	\$86.71	\$86.71
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$22,891	\$22,891
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,017	\$2,017
 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$2,017	\$2,017
	D. Calculation of Formula Amount			+-,+
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$98,412	\$98,412
2	Cost of independent audit (Same as Part A, Line 1		\$821	\$821
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$98,412	\$98,412
	E. Calculation of Operating Subsidy (HUD Use On		ψ30, 1 12	φ30, 4 12
	Formula amount (same as Part D, Line 03)	',		\$98,412
1 2	Adjustment due to availability of funds			\$90,412
3	HUD discretionary adjustments			\$0 \$0
13 14	Funds Obligated for Period (Part E, Line 01 mi	nue Lina 02 minus Lina 02\		
	I I UNUS ODNIGATED TO FERIOD (FAIL E, LINE OF IIII	nus Line uz milius Line us)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1										
1. N	lame and Address of	Public	Housing	Agency:	0001101	• •	2	2. Fun	ding	Perio	d: 01/0)1/20)17 to	12/	31/20	17
1	charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority				3	3. Тур	✓ (Subm i Origina Revisio		;				_
	CC Number:			5. Fiscal Year End:			6	6. Ope	ratin	g Fun	d Proj	ect	Num	ber	:	_
Р	-159			12/31 ✓ 3/31	6/30	9/30		wv	0	0	1 0	0	0	0	2 !	9
7. D	UNS Number:					Н	IUD Use Or	ıly								
				8. ROFO Code:				Finar	ncial	Analy	st:					
1	07334195			0315					Borde							
			+		Sectio	ո 2										
Calc	culation of ACC Units	for the	12-mont	h period from July	1 to Jun	e 30 that is p	orior to the	first c	lay of	f the F	undin	g P	eriod	l:		
ACC	C Units on 7/1/2015	+	Units A	Added to ACC	-	Units Delete	ed from AC	С	=	ACC	C Units	s on	6/30	/20	16	
	93			0		0)				93					
Line No.	Categor	у			<u>ımn A</u> Months	Eligible l	Column E Unit Month	•	ls)	Res	ident l			tio	n Uni	ít
Cate	gorization of Unit Mo	nths:		+			First of Mor									
	upied Unit Months						ast of Mor									
01	Occupied dwelling units housing eligible family u			1	,097		1,09	7				1,0	97			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12								12			
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0					0			
	ant Unit Months					1		_								_
05	Units undergoing moder	nization			0			0								
06	Special use units		a d		0			0								
06a	Units on Line 02 that are by police officers and the special use units							0								
07	Units vacant due to litiga	ition			0			0								
08	Units vacant due to disas	sters			0			0								
09	Units vacant due to casu	alty loss	ses		0			0								
10	Units vacant due to char conditions	nging ma	arket		0			0								
11	Units vacant and not cat	egorized	above		7											
Othe	er ACC Unit Months															
12	Units eligible for asset reand still on ACC (occupi		-		0											
13	All other ACC units not of				0											

			Oper	ating Fund Project Numl WV001000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,116	1,104	1,109
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			92
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expens	e Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ong and the decent opening in the second of	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 mil	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$322.49	#200.40
01	PUM project expense level (PEL)		1.02200	\$322.49
)2	Inflation factor			1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	<u>, </u>	\$329.58	\$329.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$363,856	\$363,856
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	HUD-52722	\$35.27	\$35.27
16	UEL (Part A, Line 05 times Section 2, Line 15, Column B	5)	\$38,938	\$38,938
\dd-	Ons		•	
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,347	\$6,347
10	Cost of independent audit		\$3,100	\$3,100
1	Funding for resident participation activities		\$2,275	\$2,300
2	Asset management fee			\$4,464
3			\$4,416	
	Information technology fee		\$2,208	\$2,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation,	or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$18,346	\$18,443
17	Total Formula Expenses (Part A, Line 04 plus Line 06	5 plus Line 16)	\$421,140	\$421,237
art l	3. Formula Income			
)1	PUM formula income		\$100.13	\$100.13
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lines 01	and 02)	\$100.13	\$100.13
)4	Total Formula Income (Part B, Line 03 times Section	· · · · · · · · · · · · · · · · · · ·	\$110,544	\$110,544
	C. Other Formula Provisions	12, Ellio 10, Goldilli Dj	4.10,011	Ψ110,011
)1			\$0	\$0
	Moving-to-Work (MTW)			
)2	Transition funding		\$8,435	\$8,435
3	Other	inne O4 than in the OO\	\$0	\$0
)4		ines 01 through 03)	\$8,435	\$8,435
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Line	04 plus Part C, Line 04		\$319,128
2	Cost of independent audit (Same as Part A, Line 10)		\$3,100	\$3,100
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$319,031	\$319,128
	E. Calculation of Operating Subsidy (HUD Use Only)			
art I	Formula amount (same as Dart D. Line 02)			\$319,128
	Formula amount (same as Part D, Line 03)			
)1	Adjustment due to availability of funds			\$0
7 art I 01 02 03				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	g Ag	jency:				2. Fun	ding	Period:	01/01/	/2017 to	12/31	/2017
	Charleston/Kanawha Housi 525 Washington St., Wes		ority						3. Тур	e of S	Submiss Original	sion:			
	CHARLESTON, WV. 2538										Revision	No	_		
_	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nun	nber:	
Р	P-159				12/31 🗸 3/31 🗌	6/30	9/30	0	w v		0 1	0 0		0 3	0
7. D	UNS Number:							HUD Use C	nlv						
				8.	ROFO Code:					ncial	Analyst	:			
1	07334195				0315					Borde		-			
				-		Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fu	nding	Perio	d:	
	C Units on 7/1/2015	+	1		ded to ACC	-		its Deleted from A		=	1		on 6/30		 ;
	12			0	1			0				12			
					0.1			Column	D			Colu	ımn C		
Line No.	(:ategory	у			·	mn A			_	4-1	Resid	ent Pa	articipa	ation l	Jnit
140.					Unit	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	/IS)		Мс	nths		
Cate	egorization of Unit Mo	nths:		,				☐ First of Mo	onth						
Occ	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units					144		1	44				144		
	housing eligible family u					177		ı							
02	Occupied dwelling units employee, police officer,														
	personnel who is not oth					0							0		
	public housing														
03	New units - eligible to red during the funding period												0		
	on Lines 01, 02, or 05-13		included			0			0				0		
04	New units - eligible to red	ceive sul	bsidy												
	from 10/1 to 12/31 of pre period but not included o					0			0				0		
	Calculation of Operating					Ū			O						
Vac	ant Unit Months	<u> </u>								-					
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are								0						
	by police officers and the special use units	at also q	uality as												
07	Units vacant due to litiga	ition				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casu	alty loss	ses			0			0						
10	Units vacant due to chan	nging ma	arket			0			0						
	conditions					0									
11	Units vacant and not cate	egorized	d above			0									
	er ACC Unit Months														
12	Units eligible for asset re		-			0									
	and still on ACC (occupi														
13	All other ACC units not c	categoriz	ed above	•		0									

			Oper	ating Fund Project Numb WV001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	144	144	144
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$283.40	\$283.40
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.63	\$289.63
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	ın B)	\$41,707	\$41,707
tiliti	ies Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$70.80	\$70.80
5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$10,195	\$10,195
	Ons	2)	¥13,133	, , , , , , , , , , , , , , , , , , ,
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
) }	Payment in lieu of taxes (PILOT)		\$2,035	\$2,035
)	Cost of independent audit		\$448	\$448
	Funding for resident participation activities		\$300	\$300
2	Asset management fee		\$576	\$576
<u>2</u> 3	Information technology fee		,	\$288
3 4	Asset repositioning fee		\$288 \$0	
4 5	Costs attributable to changes in federal law, regulat	ion or occupany	\$0	\$0 \$0
6 6				
	Total Add-Ons (Sum of Part A, Lines 07 through 1	· · · · · · · · · · · · · · · · · · ·	\$3,647	\$3,647
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$55,549	\$55,549
	3. Formula Income		# 204.07	0004.07
1	PUM formula income		\$231.37	\$231.37
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	·	\$231.37	\$231.37
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$33,317	\$33,317
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$1,100	\$1,100
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$1,100	\$1,100
art C	D. Calculation of Formula Amount		<u> </u>	
1	Formula calculation (Part A, Line 17 minus Part B,	ine 04 plus Part C, Line 04)	\$23,332	\$23,332
2	Cost of independent audit (Same as Part A, Line 10		\$448	\$448
3	Formula amount (greater of Part D, Lines 01 or 02)		\$23,332	\$23,332
art E	. Calculation of Operating Subsidy (HUD Use Only	<i>'</i>)	·	
l	Formula amount (same as Part D, Line 03)			\$23,332
2	Adjustment due to availability of funds			\$0
_	HUD discretionary adjustments			\$0
3	HOD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	<u> </u>							
1. N	lame and Address of	Public	Housing	ı Age	encv:	Section	1 1		2 Fun	dina	Period:	01/01/	2017 to 1	12/31/2017
C 1	Charleston/Kanawha Housi 525 Washington St., Wes CHARLESTON, WV, 2538	ing Auth t			.					e of S	Submiss Original Revision	sion:	-	12/01/2017
	CC Number:	. 2002		5. F	iscal Year End:				6. Ope	eratin	g Fund	Proiec	t Numb	er:
	P-159			_	2/31 🗸 3/31 🗌	6/30	9/3	0	wv		0 1	0 0		
	OUNS Number:							HUD Use C					1 7 1 7	1 7 1 .
				8 R	OFO Code:					ncial	Analyst			
1	07334195				315					Borde		-		
				ļ		Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th po	eriod from July				e first c	dav of	the Fu	ndina l	Period:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=	1		n 6/30/	
	51	Ī		0		•		0				51		
						_		Calumn	n	<u> </u>		Colu	mn C	
Line	(:ategory	V			·	mn A		Column	_		Resid	ent Pa	 rticipat	ion Unit
No.		-			Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	VIS)			nths	
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	+				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					F00			00				F00	
	housing eligible family u					598		5	98				598	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months							1						
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			14								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb WV001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	612	612	598
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	-	
ine lo.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$283.40	\$283.40
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.63	\$289.63
1	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$177,254	\$177,254
tilit	ies Expense Level (UEL)	,	. ,	
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$70.65	\$70.65
5	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$43,238	\$43,238
	Ons	<i>D</i>	¥ 10,200	Ψ10,200
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6.799	\$6,799
)	Cost of independent audit		\$1,903	\$1,903
	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$2,448	\$2,448
<u>-</u> 3	Information technology fee		\$1,224	\$1,224
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,624	\$13,624
	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$234,116
7 ort [Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne u6 pius Line 16)	\$234,116	\$234,110
art t	PUM formula income		\$181.74	\$181.74
2	PUM change in utility allowances		\$0.00	\$0.00
-	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$181.74	\$181.74
<u>,</u> 1	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$111,225	\$111,225
	C. Other Formula Provisions	ction 2, Line 13, Column b)	\$111,223	Ψ111,223
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$4,676	\$4,676
<u>-</u> 3	Other		\$0	\$0
<u>, </u>		C, Lines 01 through 03)	\$4,676	\$4,676
	D. Calculation of Formula Amount	,oo ooogii oo/	Ψ+,010	ψ-1,010
<u>art t</u> 1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04	\$127,567	\$127,567
2	Cost of independent audit (Same as Part A, Line 10		\$1,903	\$1,903
<u>-</u> 3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,903 \$127,567	\$127,567
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ121,501	Ψ121,301
<u> </u>	Formula amount (same as Part D, Line 03)	711		\$127,567
L	Adjustment due to availability of funds			\$127,307
	, rajastinont aus to availability of fullus			· ·
3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public I	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓	Submission: Original Revision No
	CC Number:			5. Fiscal Year E	nd:			6. Ope	ratin	g Fund Project Number:
Р	P-159			☐ 12/31 ✓ 3/3 ²	6/30	9/30)	wv	0	0 1 0 0 0 0 3 2
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:				Finar	ncial	Analyst:
1	07334195			0315					Borde	
			•		Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from J	luly 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	23			0			0			23
Line No.	(atogor	у			Column A nit Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		 			☐ First of Mo	onth		
	upied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units				070		•	70		070
	housing eligible family u				273		2	73		273
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		3					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0	-				
	TAME OF THE PROPERTY OF THE PARTY OF THE PAR	ALCUCITZ!	JU UDUVE		U					

			Oper	ating Fund Project Numb WV001000
alc	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	276	276	273
6 6	Units eligible for funding for resident	210	210	
	participation activities (Line 15C divided			23
	by 12)			
pec	ial Provision for Calculation Of Utilities Expe	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	. 3 . 3	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		Requested by 1 11A	TIOD IIIOUIIIOUIII
	A. Formula Expenses ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$327.24	\$327.24
<u>+</u>	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$334.44	\$334.44
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$92,305	\$92,305
	ies Expense Level (UEL)	III 2)	ψ02,000	**-,***
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722	\$48.13	\$48.13
5 5	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$13,284	\$13,284
		III D)	\$13,204	\$13,204
-	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$686	\$686
0	Cost of independent audit		\$858	\$858
1	Funding for resident participation activities		\$575	\$575
2	Asset management fee		\$1,104	\$1,104
3	Information technology fee		\$552	\$552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$3,775	\$3,775
7	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$109,364	\$109,364
art E	3. Formula Income			
1	PUM formula income		\$75.51	\$75.51
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$75.51	\$75.51
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$20,841	\$20,841
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$2,109	\$2,109
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$2,109	\$2,109
art [D. Calculation of Formula Amount	 		
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$90,632	\$90,632
2	Cost of independent audit (Same as Part A, Line 10		\$858	\$858
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$90,632	\$90,632
	E. Calculation of Operating Subsidy (HUD Use Only	y)	,	,
L	Formula amount (same as Part D, Line 03)			\$90,632
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	riob discretionary adjustifichts			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2017 to 1	2/31/2017
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submission Original Revision No	:	
4. A	CC Number:			5. Fiscal Year	End:			6. Ope	erating	g Fund Pro	ject Numb	er:
Р	P-159			☐ 12/31 ✔ 3/3	31 6/30	9/30		w v		0 1 0	0 0 0	
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	Y:				ncial	Analyst:		
1	07334195			0315					Borde			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first o	day of	the Fundin	g Period:	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A		=		s on 6/30/2	
	40			0			0		Ť	40		
							Calumn	D		Co	olumn C	
Line No.	Category	у			Column A		Column	_		Resident	Participat	ion Unit
NO.				'	Unit Months		Eligible Unit Month	ns(EUI	vis)		/lonths	
Cate	gorization of Unit Mo	nths:					First of Mo	onth				
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units	, ,			478		4	78			478	
	housing eligible family u				470		4	70			4/0	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months			*								
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		2							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Opera	ating Fund Project Numl WV001000
	ulations Based on Unit Months:			
4	Limited vacancies		2	
5	Total Unit Months	480	480	478
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
-	ial Provision for Calculation Of Utilities Expe	nse Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occion 5		LILID AL PER LE
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*	
)1	PUM project expense level (PEL)		\$283.40	\$283.40
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$289.63	\$289.63
4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	n B)	\$139,022	\$139,022
	ies Expense Level (UEL)		# 00.50	
5	PUM utilities expense level (UEL) (from Line 26 of for		\$62.56	\$62.56
6	UEL (Part A, Line 05 times Section 2, Line 15, Colum	n B)	\$30,029	\$30,029
ا-dd	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,583	\$3,583
0	Cost of independent audit		\$1,493	\$1,493
1	Funding for resident participation activities		\$1,000	\$1,000
2	Asset management fee		\$1,920	\$1,920
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulation	•	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$8,956	\$8,956
7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$178,007	\$178,007
art E	3. Formula Income	. ,		
1	PUM formula income		\$195.26	\$195.26
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$195.26	\$195.26
4	Total Formula Income (Part B, Line 03 times Sec	· · · · · · · · · · · · · · · · · · ·	\$93,725	\$93,725
	C. Other Formula Provisions	1011 2, 21110 10, 001011111 2)	¥55,125	+
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,667	\$3,667
3	Other		\$3,007	\$3,007
<u> </u>		C, Lines 01 through 03)	\$3,667	\$3,667
	D. Calculation of Formula Amount	5,oo o i anough ooj	ψ0,001	ψυ,ου1
1	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. I ine 04)	\$87,949	\$87,949
2	Cost of independent audit (Same as Part A, Line 10)		\$1,493	\$1,493
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$87,949	\$87,949
	E. Calculation of Operating Subsidy (HUD Use Only)	40.,0.0	40.,010
1	Formula amount (same as Part D, Line 03)	,		\$87,949
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0)1/01/20	17 to 12/3	31/2017
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submissio Original Revision No			
4. A	CC Number:			5. Fiscal Year B	End:			6. Ope	rating	g Fund P	roject I	Number	:
Р	P-159			☐ 12/31 ✓ 3/3	1 6/30	9/30)	w v			_ ī _ r		3 4
7. D	UNS Number:						HUD Use O	nlv					
				8. ROFO Code:	•				ncial A	Analyst:			
1	07334195			0315					Borde				
					Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first c	lay of	the Fund	ding Pe	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=			6/30/20	16
	4			0			0			4			
			•				0-1	_			Columi	n C	
Line	Category	V			<u>Column A</u>		Column			Reside	nt Parti	cipatior	Unit
No.				U	Init Months		Eligible Unit Month	ns(EUN	ls)		Montl	•	. •
Cate	gorization of Unit Mo	nths:		+		ŀ	☐ First of Mo	onth	-				
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units				0.7			07				07	
	housing eligible family u				27			27				27	
02	Occupied dwelling units employee, police officer,	or othe	r security		•								
	personnel who is not oth public housing				0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			16			16				16	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included a Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months	-		+									
05	Units undergoing modern	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		0			0					
	conditions				0			U					
11	Units vacant and not cat	egorizec	d above		5								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	ed above		0								

			Opera	ating Fund Project Numb WV001000
	ulations Based on Unit Months:			
4	Limited vacancies		1	
5	Total Unit Months	48	44	43
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
-	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Caption 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.00	****
)1	PUM project expense level (PEL)		\$332.38 1.02200	\$332.38
2	Inflation factor			1.02200 \$339.69
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$339.69	\$339.69 \$14,946
14 14 11 14	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	(ס וווו)	\$14,946	Φ14,940
		iauma IIIID F2722	\$72.48	\$79.07
5	PUM utilities expense level (UEL) (from Line 26 of f			* * * *
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	(ט ווווו)	\$3,189	\$3,479
\dd-(**	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$100	\$100
2	Asset management fee		\$192	\$192
3	Information technology fee		\$96	\$96
4	Asset repositioning fee	tion on account	\$0	\$0
5	Costs attributable to changes in federal law, regula	•	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$388	\$388
.7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$18,523	\$18,813
	3. Formula Income		(0== 00)	(0== 00)
1	PUM formula income		(\$75.00)	(\$75.00)
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	<u>'</u>	(\$75.00)	(\$75.00)
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	(\$3,300)	(\$3,300)
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$336	\$336
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$336	\$336
	D. Calculation of Formula Amount		_	
)1	Formula calculation (Part A, Line 17 minus Part B,		\$22,159	\$22,449
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$22,159	\$22,449
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
1	Formula amount (same as Part D, Line 03)			\$22,449
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/201	17 to 12/31/201
1	Charleston/Kanawha Hous 525 Washington St., Wes CHARLESTON, WV, 2538	t	ority					3. Тур	✓ (Submissic Original Revision No		
	CC Number:			5. Fiscal Year	End:			6. Ope	ratino	g Fund Pr	roject N	lumber:
Р	P-159			☐ 12/31 ✓ 3/	/31 6/30	9/30)	w v			- T	0 0 3 5
7. D	UNS Number:						HUD Use O	nlv				- - - -
				8. ROFO Code	Δ.				ncial	Analyst:		
1	07334195			0315	.				Borde			
				00.0	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	e first c	lav of	the Fund	lina Per	riod:
	C Units on 7/1/2015	+		Added to ACC			its Deleted from A		=			6/30/2016
	0			4			0			4		
			•				0-1				Column	ı C
Line	Category	v			Column A		Column	_		Resider	nt Partic	— cipation Unit
No.					Unit Months		Eligible Unit Montl	ns(EUN	ls)		Month	•
Cate	gorization of Unit Mo	nths:				ŀ	☐ First of Mo	onth	-			
Occ	upied Unit Months						✓ Last of Mo	onth				
01	Occupied dwelling units	, ,						4				
	housing eligible family u				4			4				4
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			44			44				44
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0
	ant Unit Months								,			
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		0							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0							

			Oper	ating Fund Project Numb WV0010000
alcı 4	ulations Based on Unit Months:		0	
5	Total Unit Months	48	48	48
5 6	Units eligible for funding for resident	46	48	40
	participation activities (Line 15C divided			4
	by 12)			
nec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
7	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$325.83	\$325.83
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.00	\$333.00
4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$15,984	\$15,984
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of		\$72.48	\$72.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$3,479	\$3,479
dd-0	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$100	\$100
2	Asset management fee		\$192	\$192
3	Information technology fee		\$96	\$96
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$388	\$388
7	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$19,851	\$19,851
art E	3. Formula Income	·		
1	PUM formula income		(\$39.75)	(\$39.75)
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	(\$39.75)	(\$39.75)
4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	(\$1,908)	(\$1,908)
art C	C. Other Formula Provisions		,	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$367	\$367
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$367	\$367
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04)	\$22,126	\$22,126
2	Cost of independent audit (Same as Part A, Line		\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 0	,	\$22,126	\$22,126
	. Calculation of Operating Subsidy (HUD Use O		7 7 7	, , -
1	Formula amount (same as Part D, Line 03)			\$22,126
	Adjustment due to availability of funds			\$0
2				\$0
)3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 1	lawa and Address of I	D la li a	Harraina			Section	า 1	1	<u> </u>		<u> </u>			
	lame and Address of I			j Age	ency:								2017 to 1	12/31/2017
	1 COMMUNITY Street	ty Of VVI	leeling						s. ryp	e or s	Submiss Original	ion.		
٧	VHEELING, WV, 26003-52	201									Revision N	۱o	-	
4. A	CC Number:			5. Fi	iscal Year End:				6. Ope	ratin	g Fund l	Projec	t Numb	er:
٧	V-0068			□ 1	2/31 🗌 3/31 📗	6/30 🗸	9/30	0	w v	0	0 3	0 0	0 0	0 4
7. D	UNS Number:							HUD Use O	nly					
				8. R	OFO Code:				Finar	ncial	Analyst:	1		
0	49623788			0	315				Julia	Borde	ers			
						Section	n 2							
Cald	culation of ACC Units	for the	12-mon	th pe	eriod from July	1 to Jun	e 30	0 that is prior to the	first c	lay of	the Fur	ıding [Period:	
ACC	C Units on 7/1/2015	+	Units	Adde	ed to ACC	-	Un	its Deleted from A	CC	=	ACC L	Jnits o	n 6/30/	2016
	94			0				0			!	94		
1 :					Calv			Column	R			Colur	mn C	
Line No.	(:ategory	y				mn A Ionths		Eligible Unit Montl	_	(ls)	Reside	ent Par Mor		ion Unit
Cate	gorization of Unit Mo	nths:		-				☐ First of Mo	onth					
	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic											
	housing eligible family u				1	,060		1,0	60			1.	,060	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing	CI WISC C	ongible for			Ü							Ŭ	
03	New units - eligible to red						•							
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0				0	
04	New units - eligible to red		hsidy											
٠.	from 10/1 to 12/31 of pre					_							0	
	period but not included o					0			0				U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/											
05	Units undergoing moderr	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are	occupie	ed						0					
	by police officers and that	at also q	ualify as											
0.7	special use units					•								
07	Units vacant due to litiga					0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	igirig ma	ai K U l			0			0					
11	Units vacant and not cate	anorizac	1 ahove	+		68								
	er ACC Unit Months	-gonzet	a above			00								
12	Units eligible for asset re	nosition	n fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c			-+		0								
-														

			Орег	ating Fund Project Num WV003000
	ulations Based on Unit Months:		0.4	
4	Limited vacancies		34	
5	Total Unit Months	1,128	1,094	1,060
6	Units eligible for funding for resident			00
	participation activities (Line 15C divided			88
,	by 12) ial Provision for Calculation Of Utilities Exp	anas Lavel		
pec 7	Unit months for which actual consumption	ense Levei:		
•	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$382.32	\$382.32
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.73	\$390.73
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$427,459	\$427,459
	ies Expense Level (UEL)		^ •	
5	PUM utilities expense level (UEL) (from Line 26 of t		\$75.21	\$75.21
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$82,280	\$82,280
dd-(Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,105	\$10,105
0	Cost of independent audit		\$6,498	\$6,498
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$4,512	\$4,512
3	Information technology fee		\$2,256	\$2,256
4	Asset repositioning fee	#:	\$0	\$0
5 6	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$25,534
	, ,	,	\$25,571	\$25,571
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$535,310	\$535,310
	3. Formula Income		# 400.00	\$400.00
1	PUM formula income		\$190.20	\$190.20
2	PUM change in utility allowances	04 d 00)	\$0.00 \$190.20	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	·	\$190.20
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$208,079	\$208,079
	C. Other Formula Provisions		Φ0	Ф.
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$54,076	\$54,076
3 4	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 \$54.076	\$0 \$54.076
	D. Calculation of Formula Amount	to, Lines of unough os)	\$54,076	\$54,076
	Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	¢204 207	¢204 207
<u>1</u> 2	Cost of independent audit (Same as Part A, Line 1	<u> </u>	\$381,307 \$6,498	\$381,307 \$6,498
2 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$381,307	\$0,496 \$381,307
	E. Calculation of Operating Subsidy (HUD Use On		φ301,3U <i>1</i>	φ301,307
1	Formula amount (same as Part D, Line 03)	' <i>J'</i>		\$381,307
1 2	Adjustment due to availability of funds			\$361,307
_	HUD discretionary adjustments			\$0 \$0
3				φυ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01	/01/2017 to	o 12/31/2017
1	lousing Authority of the Ci 1 COMMUNITY Street VHEELING, WV, 26003-5		neeling					3. Тур	✓ (Submissio Original Revision No.		
	CC Number:	-		5. Fiscal Year	End:			6. Ope	rating	g Fund Pro	oject Nun	nber:
٧	V-0068			☐ 12/31 ☐ 3/	31 6/30	9/30		wv	i	0 3 0	0 0	0 0 5
7. D	UNS Number:						HUD Use O	nlv			+	
				8. ROFO Code	ā:				ncial	Analyst:		
0	49623788			0315					Borde			
					Sectio	n 2						
Calo	culation of ACC Units	for the	12-mon	th period from			at is prior to the	e first d	lay of	the Fundi	ng Perio	d:
	C Units on 7/1/2015	+		Added to ACC		1	Deleted from A		=		its on 6/3	
	74			0			0		•	74		
		•			0-1		Column	D.		С	olumn C	
Line No.	Category	y			Column A Unit Months	Eli	gible Unit Montl		(ls)		t Participa Months	ation Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nnth			MOHUIS	
	upied Unit Months	111113.					✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	, ,			834		8	34			834	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vac	ant Unit Months					,						
05	Units undergoing modern	nization			0			0				
06	Special use units				12			12				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions				0							
11	Units vacant and not cat	egorized	d above		42							
	er ACC Unit Months											
12	Units eligible for asset re and still on ACC (occupi		-		0							
13	All other ACC units not of				0							

			Opera	ating Fund Project Numl WV003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		27	
5	Total Unit Months	888	873	834
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		. ,	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$295.96	\$295.96
<u></u> 2	Inflation factor		1.02200	1.02200
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.47	\$302.47
3 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	mn B)	\$264,056	\$264,056
	ies Expense Level (UEL)	, de l'illi	Ψ204,000	420 1,000
5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722	\$87.68	\$87.68
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$76,545	\$76,545
		пш в)	\$70,343	\$70,343
-	Ons		Φ0	Ф0
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,463	\$14,463
0	Cost of independent audit		\$5,046	\$5,046
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$3,552	\$3,552
3	Information technology fee		\$1,776	\$1,776
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,587	\$26,587
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$367,188	\$367,188
art I	3. Formula Income			
1	PUM formula income		\$280.96	\$280.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$280.96	\$280.96
4		ection 2, Line 15, Column B)	\$245,278	\$245,278
	C. Other Formula Provisions	petierr 2, Eine 10, Column D)	\$2.10,2.10	Ψ2 10,21 C
<u>аг с</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding			
<u>2</u> 3	Other		\$43,152	\$43,152 \$0
3 1		t C, Lines 01 through 03)	\$0 \$43,152	\$0 \$42.153
	,	i o, Lines or unough os)	\$43,132	\$43,152
	D. Calculation of Formula Amount	Line Of also Best C. Line Of	*	M40= 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$165,062	\$165,062
2	Cost of independent audit (Same as Part A, Line 1	,	\$5,046	\$5,046
3	Formula amount (greater of Part D, Lines 01 or 02)		\$165,062	\$165,062
	. Calculation of Operating Subsidy (HUD Use On	ly)		
L	Formula amount (same as Part D, Line 03)			\$165,062
_	Adjustment due to availability of funds			\$0
				\$0
2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public l	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	Housing Authority of the Ci 1 COMMUNITY Street VHEELING, WV, 26003-5		eeling						3. Тур	✓	Submission: Original Revision No
	ACC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:
٧	V-0068			<u> </u>	3/31	6/30	9/3	0	wv	0	0 3 0 0 0 0 6
7. D	OUNS Number:							HUD Use C	nly		
				8. ROFO C	ode:				Finai	ncial	Analyst:
0)49623788			0315						Borde	
						Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period fr	om July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	f the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to A	CC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	105			0				0			105
Line No.	Category	y				<u>ımn A</u> Vonths		Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	│ egorization of Unit Mo	nthe:						☐ First of Mo	nnth		MOTICIS
	supied Unit Months	111113.						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u	nder leas	se		1	,233		1,2	33		1,233
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us			0			0		0
	ant Unit Months							<u> </u>		·	
05	Units undergoing moder	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas					0			0		
09	Units vacant due to casu					0			0		
10	Units vacant due to char	nging ma	ırket			0			0		
4.4	conditions										
11	Units vacant and not cat	egorized	above			15					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	and still on ACC (occupi					0					

			Oper	ating Fund Project Numl WV003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,260	1,260	1,233
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	O antino O		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u>'</u>	
	ct Expense Level (PEL)		¢200 62	#000.00
1	PUM project expense level (PEL)		\$290.62 1.02200	\$290.62 1.02200
2	Inflation factor			\$297.01
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$297.01 \$374,233	\$297.01 \$374,233
	es Expense Level (UEL)	umm b)	\$374,233	φ374,233
	. ,	f LUID E2722	\$53.38	\$53.38
5	PUM utilities expense level (UEL) (from Line 26 of			¥
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$67,259	\$67,259
-	Ons		40	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$21,488	\$21,488
)	Cost of independent audit		\$7,189	\$7,189
,	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$5,040	\$5,040
3	Information technology fee		\$2,520	\$2,520
1	Asset repositioning fee	-ti	\$0	\$0
5 6	Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	· · · · · · · · · · · · · · · · · · ·		\$38,812	\$38,812
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$480,304	\$480,304
	3. Formula Income		¢220.22	¢220.22
<u> </u>	PUM formula income		\$239.22	\$239.22
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02\	\$0.00 \$239.22	\$0.00 \$239.22
		· · · · · · · · · · · · · · · · · · ·		
1		Section 2, Line 15, Column B)	\$301,417	\$301,417
	C. Other Formula Provisions		Φ0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$62,282	\$62,282
} ı	Other	rt C. Linga 01 through 02)	\$0	\$0 \$ca aga
	,	rt C, Lines 01 through 03)	\$62,282	\$62,282
	D. Calculation of Formula Amount	Line Of plus Boot O. Line Off	****	MO44 400
1	Formula calculation (Part A, Line 17 minus Part B		\$241,169	\$241,169
<u> </u>	Cost of independent audit (Same as Part A, Lines	•	\$7,189	\$7,189
}	Formula amount (greater of Part D, Lines 01 or 02		\$241,169	\$241,169
	E. Calculation of Operating Subsidy (HUD Use On	iiiy <i>j</i>		ФО 44 A О О
<u>l</u> 2	Formula amount (same as Part D, Line 03)			\$241,169
	Adjustment due to availability of funds HUD discretionary adjustments			\$0
				\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				•			,				
						Section	n 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2	2017
1	lousing Authority of the Ci 1 COMMUNITY Street VHEELING, WV, 26003-52		neeling						3. Тур	✓ (Submission: Original Revision No	
	CC Number:	201		5.	Fiscal Year End:				6. Ope	eratine	g Fund Project Number:	
	V-0068				12/31 3/31	6/30 🗸	9/3	0	wv		0 3 0 0 0 0 0	7
7. D	UNS Number:							HUD Use C	nlv			
				8.	ROFO Code:				i -	ncial	Analyst:	
0	49623788			<u> </u>	0315					Borde		
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	155			(0			0			155	
					0.1			Column	D		Column C	
Line No.	Category			<u>mn A</u> ⁄Ionths		Eligible Unit Mont	_	/Is)	Resident Participation U Months	nit		
Cate	gorization of Unit Mo	nths:			!			First of Mo	onth	,		
Осс	upied Unit Months							✓ Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1	,777		1,7	77		1,777	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	bsidy t included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months							<u>'</u>		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					12			12			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorized	dabove			71						
	er ACC Unit Months	<u> </u>			1	· · · · · · · · · · · · · · · · · · ·						
12	Units eligible for asset re		-			0						
13	and still on ACC (occupi All other ACC units not c		,	<u> </u>		0						
	Janoi 7 100 di illo 1101 d	~ . U y U 1 12			1	9						

			Oper	ating Fund Project Num WV003000
alc	ulations Based on Unit Months:			
4	Limited vacancies		56	
5	Total Unit Months	1,860	1,845	1,777
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ne		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$200.00	# 200.00
1	PUM project expense level (PEL)		\$290.62 1.02200	\$290.62
2	Inflation factor			1.02200
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımp P\	\$297.01 \$547,983	\$297.01 \$547,983
	PEL (Part A, Line 03 times Section 2, Line 15, Coil ies Expense Level (UEL)	ımn B)	\$547,983	\$347,963
	• • • • • • • • • • • • • • • • • • • •	6 JULIS 50700	\$87.70	¢07.70
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$87.70
)	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$161,807	\$161,807
-	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,152	\$29,152
)	Cost of independent audit		\$10,645	\$10,645
	Funding for resident participation activities		\$3,700	\$3,700
2	Asset management fee		\$7,440	\$7,440
3	Information technology fee		\$3,720	\$3,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,657	\$54,657
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$764,447	\$764,447
	3. Formula Income			
1	PUM formula income		\$275.78	\$275.78
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>	\$275.78	\$275.78
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$508,814	\$508,814
art (. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$91,198	\$91,198
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$91,198	\$91,198
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$346,831	\$346,831
2	Cost of independent audit (Same as Part A, Line	,	\$10,645	\$10,645
3	Formula amount (greater of Part D, Lines 01 or 02		\$346,831	\$346,831
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
	Formula amount (same as Part D, Line 03)			\$346,831
	Adjustment due to availability of funds			\$0
1 2	The state of the s			A -
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1					
1. N	lame and Address of Public H	lousing	Agency:				2. Fun	ding	Period: 01/01/20	17 to 12/31/2017
1	lousing Authority of the City of Whe 1 COMMUNITY Street VHEELING, WV, 26003-5201	eeling					3. Туре		Submission: Original Revision No	
	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project N	Number:
	V-0068		12/31 3/31	6/30 🗸 9	1/30		wv			0 0 1 0
	UNS Number:		<u> </u>	0,00 💽		HUD Use C			0 0 0 0	0 0 1 0
=			8. ROFO Code:			1100 030 0		oial	Analyst:	
	49623788		0315				Julia			
			0313	Section	2		• • • • • • • • • • • • • • • • • • •		0.0	
Calc	culation of ACC Units for the	12-mon	th period from July			nrior to the	a firet d	2V 0	f the Funding Pe	riod:
	C Units on 7/1/2015 +		Added to ACC	1		eted from A		ay 0 =	ACC Units on	
7.00	112	Oilits	0	†	Office Dele	0			112	0/30/2010
									Columi	n C
Line	(atogory		Colu	<u>ımn A</u>		Column	<u>B</u>		Resident Parti	
No.	Category		Unit I	Months	Eligible	Unit Mont	hs(EUN	ls)	Resident Parti	•
Cato	egorization of Unit Months:					First of Mo	onth		WOTE	13
	upied Unit Months					Last of Mo	onth			
01	Occupied dwelling units - by publi	ic								
	housing eligible family under leas		1	,306		1,3	06		1,3	06
02	Occupied dwelling units - by PHA	ı								
	employee, police officer, or other personnel who is not otherwise el public housing			0						0
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13	included		0			0			0
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fun period but not included on previou Calculation of Operating Subsidy	nding		0			0			0
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			12			12			
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losse			0			0			
10	Units vacant due to changing mar	ket		0			0			
	conditions			U						
11	Units vacant and not categorized	above		26						
Othe	er ACC Unit Months									
12	Units eligible for asset repositiong	fee		0						
	and still on ACC (occupied or vac	ant)								
13	All other ACC units not categorize	d above		Ο						

			Орег	ating Fund Project Num WV003000
alc	ulations Based on Unit Months:			
ļ	Limited vacancies		26	
5	Total Unit Months	1,344	1,344	1,306
i	Units eligible for funding for resident	7-	,-	
	participation activities (Line 15C divided			109
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
oje	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$293.42	\$293.42
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$299.88	\$299.88
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$403,039	\$403,039
tilit	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$58.98	\$58.98
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$79,269	\$79,269
dd-(Ons	,		
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$15,774	\$15,774
)	Cost of independent audit		\$7,740	\$7,740
	Funding for resident participation activities		\$2,725	\$2,725
2	Asset management fee		\$5,376	\$5,376
<u>-</u> }	Information technology fee		\$2,688	\$2,688
<u>, </u>	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through		\$34,303	\$34,303
, 7	Total Formula Expenses (Part A, Line 04 plus Lin	<u> </u>	\$516,611	\$516,611
	B. Formula Income	ne oo pius Line 10)	ψο το, στι	φοιο,στι
1	PUM formula income		\$204.24	\$204.24
2	PUM change in utility allowances		\$0.00	\$0.00
- }	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$204.24	\$204.24
<u>. </u>	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$274,499	\$274,499
	C. Other Formula Provisions	John Z, Ellie Te, Goldilli B)	Ψ21 1,100	ΨΞ. 1,100
	Moving-to-Work (MTW)		\$0	\$0
<u> </u>	Transition funding		\$66,434	\$66,434
<u>:</u> }	Other		\$00,434	\$00,434 \$0
		t C, Lines 01 through 03)	\$66,434	\$66,434
	D. Calculation of Formula Amount	. 5, 2.1105 61 tillough 05)	ψ00,434	ψ00, 434
		Line M plus Part C Line (M)	\$308.546	\$308,546
<u>. </u>	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$308,546	\$308,546 \$7,740
	Formula amount (greater of Part D, Lines 01 or 02)		\$7,740 \$308,546	\$7,740 \$308,546
rt E			\$300,340	\$300,340
	E. Calculation of Operating Subsidy (HUD Use On	'y <i>)</i>		0000 E40
<u>)</u>	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$308,546
	· ·			\$0 \$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02\		\$0 \$0
				20

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1					
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to	12/31/2017
1	ousing Authority of the Ci 1 COMMUNITY Street /HEELING, WV, 26003-52		eeling						3. Тур	✓ (Submission: Original Revision No.	
	CC Number:	201		5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Num	ber:
	/-0068				12/31 3/31	6/30 🗸	9/3	0	wv			0 1 3
7. D	UNS Number:							HUD Use C	nlv			
				8	ROFO Code:					ncial	Analyst:	
0	49623788			٠.	0315					Borde		
				-1	00.0	Section	n 2					
Calc	ulation of ACC Units	for the	12-mor	nth	period from July				e first d	av of	the Funding Period	l:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	20	Ī			0	+		0			20	
						_	1	0.1	_		Column C	
Line No.	Category	y				<u>ımn A</u> Months		Column Eligible Unit Mont	_	ls)	Resident Participa Months	tion Unit
0-4-	manimatian of Unit Ma							Tiret of Ma	4h-		WONTHS	
	gorization of Unit Mo	ntns:						✓ First of Mo	onth onth			
0 cc	upied Unit Months Occupied dwelling units	- by pub	lic		<u> </u>				,,,,,,			
01	housing eligible family u					233		2	33		233	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing	or other	r security			0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0	
	ant Unit Months				1			1				
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu					0			0			
10	Units vacant due to char	nging ma	rket			0	_		0			
	conditions					U						
11	Units vacant and not cate	egorized	above			7						
Othe	er ACC Unit Months											
12	Units eligible for asset re		-			0						
	and still on ACC (occupi					J						
13	All other ACC units not c	ategoriz	ed above	, –		0						

			Орег	ating Fund Project Num WV003000
	ulations Based on Unit Months:			
1	Limited vacancies		7	
	Total Unit Months	240	240	233
	Units eligible for funding for resident			19
	participation activities (Line 15C divided by 12)			19
200	ial Provision for Calculation Of Utilities Exp	oense Level:		
-	Unit months for which actual consumption	Defise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		****	
1	PUM project expense level (PEL)		\$341.69	\$341.69
<u>2</u> 3	Inflation factor		1.02200	1.02200 \$349.21
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$349.21	\$349.21 \$83,810
1 +:1:+:	PEL (Part A, Line 03 times Section 2, Line 15, Coluites Expense Level (UEL)	min B)	\$83,810	φου,στο
5	· · · · · · · · · · · · · · · · · · ·	form HIID E2722	\$125.69	\$125.69
) ;	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$30,166	\$30.166
	Ons	Ш Б)	\$30,100	Φ30,100
			\$0	\$0
7 3	Self-sufficiency Energy loan amortization		\$0	\$0
) }	Payment in lieu of taxes (PILOT)		\$0	\$0 \$0
)	Cost of independent audit		\$0	\$0 \$0
	Funding for resident participation activities		\$475	\$475
2	Asset management fee		\$960	\$960
3	Information technology fee		\$480	\$480
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$1,915	\$1,915
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$115,891	\$115,891
art E	3. Formula Income	,		
1	PUM formula income		\$234.68	\$234.68
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$234.68	\$234.68
1	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$56,323	\$56,323
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$11,863	\$11,863
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$11,863	\$11,863
art [D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B		\$71,431	\$71,431
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$71,431	\$71,431
	E. Calculation of Operating Subsidy (HUD Use On	lly)		
<u>L</u>	Formula amount (same as Part D, Line 03)			\$71,431
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0
4	runus Obligated for Feriod (Part E, Line 01 mi	nus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	1						
1. N	ame and Address of Public H	lousing	Agency:			2	2. Fund	ing	Period: 01/0	1/2017 to	12/31/2017
1	ousing Authority of the City of Whe 1 COMMUNITY Street /HEELING, WV, 26003-5201	eeling				3	3. Туре	~ (Submission: Original Revision No		
	CC Number:		5. Fiscal Year End:			6	S. Opera	atin	g Fund Proj	ect Numi	ber:
	/-0068		12/31 3/31	6/30 🗸	9/30		wv	0	0 3 0	0 0 0	
	UNS Number:			, 0,00		UD Use Or				<u> </u>	, , , , ,
=			8. ROFO Code:		• •	00 030 01	_	ial	Analyst:		
	49623788		0315				Julia B				
	-5020700		0313	Section	2						
Calc	culation of ACC Units for the	12-mon	th period from July			rior to the	firet da	v of	f the Fundin	a Period	
	C Units on 7/1/2015 +		Added to ACC	1 1	Units Delete			y O	ACC Units		
7.0	39	Offics	0	1	Onits Delete		•		39	011 0/00/	2010
										lumn C	
Line	(atogory		<u>Colu</u>	<u>ımn A</u>		Column E	3				lian IInit
No.	Category		Unit I	Months	Eligible U	Jnit Months	s(EUMs	5)	Resident F	-articipaเ lonths	tion Unit
Cato	gorization of Unit Months:					irst of Mor	ath	_		Ontino	
	upied Unit Months					ast of Mor					
01	Occupied dwelling units - by publi	ic									
	housing eligible family under leas			459		45	9			459	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other personnel who is not otherwise el public housing			0						0	
03	New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13			0			0			0	
04	New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy	nding		0			0			0	
Vaca	ant Unit Months		·		+						
05	Units undergoing modernization			0			0				
06	Special use units			0			0				
06a	Units on Line 02 that are occupied by police officers and that also quespecial use units						0				
07	Units vacant due to litigation			0			0				
80	Units vacant due to disasters			0			0				
09	Units vacant due to casualty losse			0			0				
10	Units vacant due to changing mar	ket		0			0				
	conditions			0							
11	Units vacant and not categorized	above		9							
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong	fee		0							
	and still on ACC (occupied or vac			J							
13	All other ACC units not categorize	ahove	1	Ο							

			Oper	ating Fund Project Nun
alo	ulations Based on Unit Months:			WV00300
<u>ланс</u> 4	Limited vacancies		9	
5	Total Unit Months	468	468	459
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
-	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Cootion 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		\$070 F0	^
)1	PUM project expense level (PEL)		\$379.53	\$379.53
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.88	\$387.88
14 •••••	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$181,528	\$181,528
	ies Expense Level (UEL)		\$50.00	A 50.00
)5	PUM utilities expense level (UEL) (from Line 26 of		\$58.96	\$58.96
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$27,593	\$27,593
\dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$950	\$950
2	Asset management fee		\$1,872	\$1,872
3	Information technology fee		\$936	\$936
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$3,758	\$3,758
7	Total Formula Expenses (Part A, Line 04 plus L	ne 06 plus Line 16)	\$212,879	\$212,879
art l	B. Formula Income			
1	PUM formula income		\$232.84	\$232.84
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$232.84	\$232.84
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$108,969	\$108,969
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$23,133	\$23,133
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$23,133	\$23,133
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$127,043	\$127,043
2	Cost of independent audit (Same as Part A, Line 1	•	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02		\$127,043	\$127,043
	E. Calculation of Operating Subsidy (HUD Use Or	lly)		
1	Formula amount (same as Part D, Line 03)			\$127,043
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2	2017 to 12/31/2017
1	lousing Authority of the Ci 1 COMMUNITY Street VHEELING, WV, 26003-5:		neeling					3. Тур	✓ (Submission: Original Revision No	
	CC Number:	-		5. Fiscal Year I	End:			6. Ope	erating	g Fund Projec	t Number:
٧	V-0068			<u> </u>	1 6/30	9/30		w v		0 3 0 0	
7. D	UNS Number:						HUD Use O	nlv			
				8. ROFO Code	•				ncial	Analyst:	
0	49623788			0315					Borde		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	e first c	day of	the Funding I	Period:
	C Units on 7/1/2015	+		Added to ACC	-		Deleted from A		=	ACC Units o	
	18			0			0		Ť	18	
							Column	D		Colu	mn C
Line No.	Category	у			Column A			_		Resident Pa	rticipation Unit
NO.					Init Months	EI	igible Unit Montl	ns(EUI	vis)	Moi	nths
Cate	gorization of Unit Mo	nths:		•		·	First of Mo	onth			
Occ	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units	, ,			207		2	07			207
	housing eligible family u				207		2	07			201
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0
	ant Unit Months								· ·		
05	Units undergoing modern	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas	sters			0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		9						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

>-1-	ulations Board on Heit Months.		Oper	ating Fund Project Numb WV0030000
<u>aic</u> 4	ulations Based on Unit Months: Limited vacancies		6	
5	Total Unit Months	24.0		207
6	Units eligible for funding for resident	216	213	207
O	participation activities (Line 15C divided			17
	by 12)			17
`~~	ial Provision for Calculation Of Utilities Exp	anaa Lavali		
7	Unit months for which actual consumption	ense Levei:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		LUID Madicacione
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$320.35	\$320.35
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.40	\$327.40
4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$69,736	\$69,736
Jtilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$33.77	\$33.77
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$7,193	\$7,193
\dd-(Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$425	\$425
2	Asset management fee		\$864	\$864
3	Information technology fee		\$432	\$432
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,721	\$1,721
	· · · · · · · · · · · · · · · · · · ·	<u> </u>		
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$78,650	\$78,650
	3. Formula Income		0.07.00	
1	PUM formula income		\$167.06	\$167.06
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$167.06	\$167.06
4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$35,584	\$35,584
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,529	\$10,529
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$10,529	\$10,529
art [D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$53,595	\$53,595
2	Cost of independent audit (Same as Part A, Line 1	0)	\$0	\$0
3	Formula amount (greater of Part D, Lines 01 or 02)		\$53,595	\$53,595
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$53,595
	Adjustment due to availability of funds			\$0
				· ·
2	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency: 2. Funding Period: 01/01/2017 to 12/31/2017						•	Section	n 1						
300 7th Avenue West HUNTINGTON, W/, 25701 S. Fiscal Year End: S. Operating Fund Project Number: P03-1506 12/31 3/31 6/30 9/30 W V 0 0 4 0 0 0 0 0 1	1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
A. ACC Number: 5. Fiscal Year End: 9/30 9/30 W V 0 0 4 0 0 0 0 0 0 0	3	00 7th Avenue West		ntington						3. Тур	✓ (Original	:	
POST-1505			<u>- </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Pro	ject Nun	nber:
Section 2 Section 2 Section 2 Section 2 Section 2 Section 3 Section 4 Section 5 Section 5 Section 6 Section 6 Section 7 Section 7 Section 7 Section 8 Section 9 Section 9 Section 1 Section 7 Section 8 Section 9 Sect	Р	03-1505				12/31 3/31	6/30	9/3	0	wv	0	0 4 0	0 0	0 0 1
113432538 O315 Section 2	7. D	UNS Number:							HUD Use C	nly				
113432538 O315 Section 2					8.	. ROFO Code:				Finar	ncial	Analyst:		
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2015 +	1	13432538												
ACC Units on 7/1/2015					•		Sectio	n 2		1				
Line No. Category Category Category Category Categorization of Unit Months: Cacypied Unit Months Cocypied Unit Months Cocyp	Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	f the Fundir	ng Period	d:
Line No. Category Category Categorization of Unit Months: Categorization of Unit Months: Categorization of Unit Months: Cocupied Unit Months Cocup	ACC	Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Un	nits Deleted from A	CC	=	ACC Unit	s on 6/30	0/2016
Line No. Category Category Cocupied Unit Months: Cocupied Unit Months Di Cocupied dwelling units - by public housing eligible family under lease OC Occupied dwelling units - by public personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months OBA Units on Line 02 that are occupied by police officers and that also qualify as special use units OF Units vacant due to litigation OF Units vacant due to disasters OF Units vacant due to disasters OF Units vacant due to casualty losses 10 Units vacant due to casualty losses 11 Units vacant and not categorized above OTHOR OF Cocupied or vacant) Cocupied dwelling units - by public bunts Months Eligible Unit Months 1,163 1		225				0	ř		60			165		
No. Category Unit Months Eligible Unit Months(EUMs) Resident Participation Unit Months Categorization of Unit Months: First of Month			•			0-1			Column	D		Co	olumn C	
Occupied Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,163 1,163 1,163 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 or 0 or		Category	y								(ls)		-	ation Unit
Occupied Unit Months 01 Occupied dwelling units - by public housing eligible family under lease 1,163 1,163 1,163 02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 or 0 or	Cate	gorization of Unit Mo	nths:			+			☐ First of Mo	onth				
housing eligible family under lease 1,163									✓ Last of Mo	onth				
102 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 103 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 104 New units - eligible to receive subsidy from 10/1 to 1/231 of previous funding period but not included on previous calculation of Operating Subsidy 105 Units undergoing modernization 106 Special use units 107 Units vacant due to litigation 108 Units vacant due to litigation 109 Units vacant due to disasters 100 Units vacant due to casualty losses 110 Units vacant due to changing market conditions 120 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01					1	162		1 1	62			1 162	
employee, police officer, or other security personnel who is not otherwise eligible for public housing 3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 5 Units undergoing modernization 1 1 1 06 Special use units 0 0 0 08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 3 3 3 10 Units vacant due to casualty losses 3 3 3 10 Units vacant and not categorized above 21 Other ACC Unit Months 1 1,512 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)						ı	,103		1,1	03			1,103	
during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	02	employee, police officer, personnel who is not oth	or other	r security			0						0	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	03	during the funding period	d but not	bsidy included			0			0			0	
05 Units undergoing modernization 1 1 06 Special use units 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 3 3 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512		from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 3 3 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)						1			1					
Units on Line 02 that are occupied by police officers and that also qualify as special use units O7 Units vacant due to litigation O8 Units vacant due to disasters O9 Units vacant due to casualty losses O1 Units vacant due to casualty losses O1 Units vacant due to changing market conditions O1 Units vacant and not categorized above O1 Units vacant and not categorized above O1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			nization											
by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 3 3 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1					0							
08 Units vacant due to disasters 0	06a	by police officers and that								0				
09 Units vacant due to casualty losses 3 3 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litiga	tion				0			0				
10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512	80	Units vacant due to disas	sters				0			0				
conditions 11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512	09						3			3				
11 Units vacant and not categorized above 21 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512	10		nging ma	ırket			0			0				
Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512	11		egorized	above			21							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 1,512		l	-			+								
		Units eligible for asset re	•	-			1,512							
	13)		0							

			Oper	ating Fund Project Num WV004000
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,700	1,188	1,163
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		746	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne Io.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$347.75	Φ0.47.7 <i>E</i>
			1.02200	\$347.75 1.02200
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma P\	\$355.40	\$355.40 \$422,215
4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$422,215	Φ422,215
			¢430.30	\$400.00
5	PUM utilities expense level (UEL) (from Line 26 of		\$139.39	\$139.39
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$165,595	\$165,595
dd-(Ons			
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,396	\$10,396
)	Cost of independent audit		\$4,740	\$4,740
	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$10,800	\$10,800
3	Information technology fee		\$5,400	\$5,400
4	Asset repositioning fee		\$273,294	\$273,294
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$307,055	\$307,055
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$894,865	\$894,865
art E	3. Formula Income	,		
1	PUM formula income		\$155.46	\$155.46
2	PUM change in utility allowances		\$0.00	\$0.00
- 3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$155.46	\$155.46
1		ection 2, Line 15, Column B)	\$184,686	\$184,686
	C. Other Formula Provisions	cetion 2, Eine 15, Goldmin b)	ψ10- 1 ,000	ψ10-1,000
<u>art C</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$18,949	\$18,949
<u>²</u> 3	Other		\$18,949	\$10,949 \$0
,		rt C, Lines 01 through 03)		
	`	it o, Lines of unough os)	\$18,949	\$18,949
	D. Calculation of Formula Amount	Line Of also Best O. Line Off	\$700.400	Φ 7 00 400
1	Formula calculation (Part A, Line 17 minus Part B		\$729,128	\$729,128
2	Cost of independent audit (Same as Part A, Line	•	\$4,740	\$4,740 \$720,420
3	Formula amount (greater of Part D, Lines 01 or 02		\$729,128	\$729,128
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A=22 (25
1	Formula amount (same as Part D, Line 03)			\$729,128
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 m	inua l ina 00: l ' 00\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/	01/2017 to	12/31/2017
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON, WV, 25701		ntington					3. Тур	✓ (Submission Original Revision No		
	CC Number:	<u> </u>		5. Fiscal Year	End:			6. Ope	eratin	g Fund Pro	ject Num	ber:
Р	03-1505			12/31 3/3	81 🗸 6/30 🗌	9/30		w v		0 4 0		0 0 2
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code	•				ncial	Analyst:		
1	13432538			0315	•				Borde			
				00.0	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Fundir	na Period	
	C Units on 7/1/2015	+		Added to ACC	-		ts Deleted from A		=		ts on 6/30	
	280			0			0		+	280		
Line No.	Category	у	ı		Column A Jnit Months		Column Eligible Unit Montl	_	/Is)	Resident	olumn C Participat Months	tion Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth		•	NOTICIIS	
	upied Unit Months	111113.					✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	se		3,251		3,2	51			3,251	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing moder	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				1			1				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		108							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
10	and still on ACC (occupi											
13	All other ACC units not of	ategoriz	ed above		0	1						

			Oper	ating Fund Project Numl WV004000
Calc	ulations Based on Unit Months:			***************************************
4	Limited vacancies		101	
5	Total Unit Months	3,360	3,353	3,251
6	Units eligible for funding for resident	3,000	5,000	-, -
	participation activities (Line 15C divided			271
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$358.16	\$358.16
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.04	\$366.04
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,227,332	\$1,227,332
Itilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$94.69	\$94.69
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$317,496	\$317,496
dd-	Ons	,		
7	Self-sufficiency		\$0	\$0
<u>, </u>	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,561	\$11,561
0	Cost of independent audit		\$5,355	\$5,355
1	Funding for resident participation activities		\$6,775	\$6,775
2	Asset management fee		\$13,440	\$13,440
 3	Information technology fee		\$6,720	\$6,720
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,851	\$43,851
7	Total Formula Expenses (Part A, Line 04 plus L	· · · · · · · · · · · · · · · · · · ·	\$1,588,679	\$1,588,679
	B. Formula Income	ille 06 plus Lille 16)	\$1,300,073	φ1,300,079
1	PUM formula income		\$139.49	\$139.49
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$139.49	\$139.49
4	Total Formula Income (Part B, Line 03 times S	<u> </u>	\$467,710	\$467,710
	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ - 01,110	ψ + 01,710
			\$0	\$0
1 2	Moving-to-Work (MTW) Transition funding		\$53,480	\$53,480
<u>~</u> 3	Other		\$0	\$53,460 \$0
<u>ა</u> 4		rt C, Lines 01 through 03)	\$53,480	\$53,480
	D. Calculation of Formula Amount		Ф 33,400	Ψ JJ,40U
<u>αιτι</u> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,174,449	\$1,174,449
2	Cost of independent audit (Same as Part A, Line 17		\$1,174,449	\$1,174,449 \$5,355
2 3	Formula amount (greater of Part D, Lines 01 or 02		\$1,174,449	ან,ანა \$1,174,449
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ1,174,443	ψ1,174,443
		"",		¢4 474 440
1	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$1,174,449
2	HUD discretionary adjustments			\$0 \$0
3	Funds Obligated for Period (Part E, Line 01 m	in a Line 00 minus Line 00)		\$0 \$0
)4	Flinds Obligated for Poriod (Part Flind III m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						04:								
1 N	lame and Address of	Public	Housing	ιΔα	encv:	Section	n 1		2 Fun	dina	Pariad:	01/01/2	0017 to 1	2/31/2017
H 3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON, WV, 25701	ty of Hu		, 79	citoy.					e of S	Submiss Original Revision N	sion:		2/31/2017
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund l	Project	t Numb	er:
	03-1505			<u> </u>	12/31 3/31	6/30	9/3	0	wv		0 4	0 0	0 0	
	OUNS Number:					5,55	0,0	HUD Use C			• .		1010	
				Ω	ROFO Code:			1100 000 0		ncial	Analyst:			
1	13432538				0315					Borde				
	.0.02000			<u>'</u>	3010	Sectio	n 2	<u> </u>						
Calc	culation of ACC Units	for the	12-mon	ıth p	eriod from July				e first o	day of	the Fur	ndina F	Period:	
	C Units on 7/1/2015	+	1		ed to ACC	-		nits Deleted from A		=	1		n 6/30/2	2016
	106	Ī		0		5		0		-		106		
								0.1	_			Colur	nn C	
Line	(:ategory	v				mn A		Column	_		Reside	ent Par	ticinati	on Unit
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Montl	ns(EUN	Ms)	recorde	Mon	•	J., J.,,,
Cate	egorization of Unit Mo	nths:						☐ First of Mo	onth	-				
	upied Unit Months							✓ Last of Mo	nth					
01	Occupied dwelling units	- by pub	lic						o=					
	housing eligible family u				1,	,227		1,2	27			1,	,227	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				1			1					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			44								
Othe	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above			0								

			Opera	ating Fund Project Num WV004000
	ulations Based on Unit Months:			
4	Limited vacancies		38	
5	Total Unit Months	1,272	1,266	1,227
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			102
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		¢244 04	6044.04
1	PUM project expense level (PEL)		\$341.84 1.02200	\$341.84 1.02200
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn P)	\$349.36 \$442,290	\$349.36 \$442.290
	es Expense Level (UEL)	IIIIII D)	\$442,290	Ψ442,230
	• • •	f LIUD F2722	\$13.70	\$13.70
5 6	PUM utilities expense level (UEL) (from Line 26 of		·	*
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$17,344	\$17,344
-	Ons		40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$16,105	\$16,105
0	Cost of independent audit		\$2,027	\$2,027
1	Funding for resident participation activities		\$2,550	\$2,550
2	Asset management fee		\$5,088	\$5,088
3	Information technology fee		\$2,544	\$2,544
4 5	Asset repositioning fee	-ti	\$0 \$0	\$0
5 6	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		7.5	\$0
	<u> </u>	*	\$28,314	\$28,314
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$487,948	\$487,948
	3. Formula Income			
1	PUM formula income		\$155.85	\$155.85
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$155.85	\$155.85
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$197,306	\$197,306
art C	. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$20,193	\$20,193
3	Other		\$0	\$0
ļ	,	rt C, Lines 01 through 03)	\$20,193	\$20,193
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$310,835	\$310,835
2	Cost of independent audit (Same as Part A, Line 1	•	\$2,027	\$2,027
3	Formula amount (greater of Part D, Lines 01 or 02		\$310,835	\$310,835
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
	Formula amount (same as Part D, Line 03)			\$310,835
	Adjustment due to availability of funds			\$0
2	· · ·			
1 2 3 4	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi			\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,							
4 1						Section	า 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017	' to 12/31/2017
3	lousing Authority of the Cit 00 7th Avenue West IUNTINGTON, WV, 25701		ntington						3. Тур	✓ (Submission: Original Revision No.	
	CC Number:			5.	Fiscal Year End:				6. Ope		g Fund Project N	umber:
	03-1505			<u> </u>	12/31 3/31	6/30	9/30	0	w v		0 4 0 0 0	
	UNS Number:				12,01 _ 0,01 &	<u> </u>	0,0	HUD Use C		J	0 4 0 0 0	101014
				Ω	ROFO Code:			1100 000 0		ncial .	Analyst:	
1	13432538			0.	0315					Borde		
	10102000			-	0010	Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	av of	the Funding Peri	iod:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6	
	127				0		· · ·	0			127	
		-							_		Column	С
Line	Category	v				<u>ımn A</u>		Column	_		Resident Partic	ination Unit
No.	J	•			Unit N	/lonths		Eligible Unit Montl	ns(EUN	ls)	Months	
Cate	gorization of Unit Mo	nths:			•			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units					407		4.4	07		4 40	
	housing eligible family u				1	,467		1,4	67		1,46	<i>'</i>
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth					12					1	2
	public housing			-								
03	New units - eligible to red	ceive su	ıbsidy									
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0			0
04	New units - eligible to red		bsidy									
	from 10/1 to 12/31 of pre	vious fu	ınding			0			0			0
	period but not included o Calculation of Operating					0			0			
Vaca	ant Unit Months	Oubsid	<u>/</u>									
05	Units undergoing moderr	nization				6			6			
06	Special use units					0			0			
06a	Units on Line 02 that are	occupi	ed						0			
	by police officers and the special use units	at also o	ualify as									
07	Units vacant due to litiga	tion				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casu	alty loss	ses			0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions					0						
11	Units vacant and not cate	egorized	dabove			39						
Othe	er ACC Unit Months											·
12	Units eligible for asset re	position	g fee			0						
	and still on ACC (occupi					J						
13	All other ACC units not c	ategoriz	ed above	•		0						

			Oper	ating Fund Project Numb WV004000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		39	
5	Total Unit Months	1,524	1,512	1,479
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	50.100 2010.1		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#007.40	0007 10
01	PUM project expense level (PEL)		\$307.40	\$307.40
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$314.16	\$314.16
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$475,010	\$475,010
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$141.05	\$141.05
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$213,268	\$213,268
\dd-				
			\$26,093	#20,000
)7	Self-sufficiency			\$26,093
8(Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$19,852	\$19,852
0	Cost of independent audit		\$2,391	\$2,391
1	Funding for resident participation activities		\$3,050	\$3,075
2	Asset management fee		\$6,048	\$6,096
3	Information technology fee		\$3,024	\$3,048
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$60,458	\$60,555
17	Total Formula Expenses (Part A, Line 04 plus L		\$748,736	\$748.833
	3. Formula Income	ine oo pius Line 10)	ψ1 +0,130	ψι 40,000
)1	PUM formula income		\$278.70	\$278.70
)2	PUM change in utility allowances		\$0.00	\$0.00
	· ·	200 01 and 02)	\$278.70	
)3	PUM adjusted formula income (Sum of Part B, Lir	<u> </u>		\$278.70
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$421,394	\$421,394
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$24,116	\$24,116
3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$24,116	\$24,116
	D. Calculation of Formula Amount		, ,,,,,	γ - ·,··•
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$351,458	\$351,555
)2	Cost of independent audit (Same as Part A, Line 17		\$2,391	\$2,391
		•		
3	Formula amount (greater of Part D, Lines 01 or 02		\$351,458	\$351,555
	E. Calculation of Operating Subsidy (HUD Use Or	ny)		
				\$351,555
)1	Formula amount (same as Part D, Line 03)			
)1)2	Adjustment due to availability of funds			\$0
Part I 01 02 03 04				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	1 A A	anov:	Section	า 1		2 Eum	مانمہ	Doriod.	04/04/	2047 += 4	10/04/0047
F 3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON, WV, 25701	ty of Hu		Aye	ancy.					e of S	Bubmiss Original Revision I	sion:	2017 to 1	2/31/2017
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	Proiec	t Numb	er:
	03-1505			1	12/31 3/31	6/30	9/30	0	wv		0 4	0 0	1 1	
	OUNS Number:							HUD Use O			- 1		1 4 1 4	+ - 1 -
				8 6	ROFO Code:					ncial	Analyst			
1	13432538)315					Borde		•		
						Section	n 2							
Cald	culation of ACC Units	for the	12-mon	nth p	eriod from July				e first c	lav of	the Fu	ndina l	Period:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		nits Deleted from A		=	1		n 6/30/	
	160	Ī		0		-		0				160		
						_		Calumn	n			Colu	mn C	
Line	(:ategory	y				mn A		Column	_		Resid	ent Pa	rticipat	ion Unit
No.					Unit N	lonths		Eligible Unit Montl	ns(EUN	/IS)			nths	
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo	onth					
Occ	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units				1	906		1.0	06				906	
	housing eligible family u				1	,896		1,8	96			1	,896	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0				0	
	ant Unit Months							<u>'</u>						
05	Units undergoing modern	nization				5			5					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to char conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			7								
Oth	er ACC Unit Months			-										
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	cant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num WV004000
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,920	1,908	1,908
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.07	**************************************
1	PUM project expense level (PEL)		\$290.67 1.02200	\$290.67
2	Inflation factor			1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$297.06 \$566,790	\$297.06 \$566.790
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	imn B)	\$566,790	\$300,790
	es Expense Level (UEL)	6 JULIE 50700	\$107.46	\$107.46
5	PUM utilities expense level (UEL) (from Line 26 of			*
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$205,034	\$205,034
-	Ons			
7	Self-sufficiency		\$26,093	\$26,093
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$32,033	\$32,033
)	Cost of independent audit		\$3,031	\$3,031
1	Funding for resident participation activities		\$3,950	\$3,975
2	Asset management fee		\$7,632	\$7,680
3	Information technology fee		\$3,816	\$3,840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$76,555	\$76,652
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$848,379	\$848,476
art E	3. Formula Income			
1	PUM formula income		\$273.41	\$273.41
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$273.41	\$273.41
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$521,666	\$521,666
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$30,433	\$30,433
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$30,433	\$30,433
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$357,146	\$357,243
2	Cost of independent audit (Same as Part A, Line 1		\$3,031	\$3,031
3	Formula amount (greater of Part D, Lines 01 or 02	2)	\$357,146	\$357,243
-	. Calculation of Operating Subsidy (HUD Use Or		·	
art E	Formula amount (same as Part D, Line 03)			\$357,243
art E 1	Torrida arribarit (Sarrie as Fare D, Line 05)			\$0
1	Adjustment due to availability of funds			ΨΟ
				\$0 \$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 0)1/01/201	17 to 12/31	/2017
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON, WV, 25701		ntington					3. Тур	✓ (Submissio Original Revision No			
	CC Number:	<u> </u>		5. Fiscal Year	End:			6. Ope	ratin	g Fund P	roject N	Number:	
Р	03-1505			12/31 3/3	31 4 6/30	9/30)	w v			-i -	0 0 1	8
7. D	UNS Number:						HUD Use O	nlv					
				8. ROFO Code	\•				ncial	Analyst:			
1	13432538			0315	·•				Borde				
				00.0	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from) that is prior to the	first d	lav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=			6/30/2016	 }
	4			0			0			4			
Line No.	Category	у			Column A Unit Months		<u>Column</u> Eligible Unit Montl	_	ls)		Columi nt Parti Montl	— cipation l	Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	onth					
	upied Unit Months						✓ Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u	nder lea	se		48			48				48	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0				0	
Vaca	ant Unit Months												
05	Units undergoing moder	nization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and the special use units							0					
07	Units vacant due to litiga	ition			0			0					
80	Units vacant due to disas	sters			0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to char	nging ma	arket		0	T		0					
	conditions				U								
11	Units vacant and not cat	egorized	d above		0								
	er ACC Unit Months												
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not of	ategoriz	ed above		0								

			Opera	ating Fund Project Numb WV0040000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	48	48	48
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			4
	by 12)			
Spec	ial Provision for Calculation Of Utilities Expen	se l evel:		
7	Unit months for which actual consumption	20 20 10 11		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Paguagted by PHA	HUD Modifications
No.	Description		Requested by PHA	110D Wodincations
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.54	\$360.54
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.47	\$368.47
)4	PEL (Part A, Line 03 times Section 2, Line 15, Column	B)	\$17,687	\$17,687
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of form	n HUD-52722	\$19.23	\$19.23
16	UEL (Part A, Line 05 times Section 2, Line 15, Column		\$923	\$923
Add-			•	·
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$218	\$218
10	Cost of independent audit		\$84	\$84
1	Funding for resident participation activities		\$100	\$100
12	Asset management fee			\$100 \$192
13	Information technology fee		\$192 \$96	\$96
14				· · · · · · · · · · · · · · · · · · ·
	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15)		\$690	\$690
17	Total Formula Expenses (Part A, Line 04 plus Line 0	06 plus Line 16)	\$19,300	\$19,300
	3. Formula Income			
)1	PUM formula income		\$174.44	\$174.44
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines 0	01 and 02)	\$174.44	\$174.44
)4	Total Formula Income (Part B, Line 03 times Section	on 2, Line 15, Column B)	\$8,373	\$8,373
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$766	\$766
3	Other		\$0	\$0
4		Lines 01 through 03)	\$766	\$766
	D. Calculation of Formula Amount			Ψ. σσ
)1	Formula calculation (Part A, Line 17 minus Part B, Lin	ne 04 plus Part C. Line 04)	\$11,693	\$11,693
)2	Cost of independent audit (Same as Part A, Line 10)	10 5 7 plus 1 unt 0, Ellio 04)	\$84	\$84
13	Formula amount (greater of Part D, Lines 01 or 02)		\$11,693	\$11, 693
	E. Calculation of Operating Subsidy (HUD Use Only)		का ।,७७७	कृ।।,७७३
				\$11,693
)1)2	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			
14	_ ·			\$0 *0
าว	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period:	01/01/	2017 to	12/31/201
3	lousing Authority of the Ci 00 7th Avenue West IUNTINGTON, WV, 25701		ntington						3. Тур	✓ (Submiss Original Revision I			
	CC Number:	ı		5	Fiscal Year End:				6 One		g Fund		- t Numl	her:
	03-1505			J.	12/31 ☐ 3/31 ☑	6/30	9/30	n	w v		0 4	0 0		0 2 0
	OUNS Number:				12/31 3/31 💽	0/30 🗀	3/30	HUD Use C		U	0 4	0 0	1010	0 2 0
7. 5	ono namber.				ROFO Code:			HOD USE C	i -	اماما	Analyst:			
1	13432538			0.	0315					Borde				
	10-102000			-	0313	Sectio	n 2		• • • • • • • • • • • • • • • • • • • •					
Calc	culation of ACC Units	for the	12-mon	nth i	neriod from July				first o	lav of	the Fur	ndina	Period	•
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=			on 6/30/	
	11	1		(<u> </u>	0		-		11		
									_			Colu	mn C	
Line	(:ategory	v			·	<u>ımn A</u>		Column	_		Resido			tion Unit
No.		•			Unit N	l onths		Eligible Unit Mont	hs(EUN	/Is)	rtooia		nths	tion oill
Cate	egorization of Unit Mo	nths:			-			☐ First of Mo	onth	-				
	cupied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units					400			00				400	
	housing eligible family u					130		1	30				130	
02	Occupied dwelling units employee, police officer,													
	personnel who is not oth					0							0	
	public housing													
03	New units - eligible to re-												_	
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			0				0	
	period but not included o Calculation of Operating					U			U					
Vac	ant Unit Months	<u> </u>												
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	uality as											
07	Units vacant due to litiga	ition				0			0					
08	Units vacant due to disas					0			0					
09	Units vacant due to casu	alty loss	ses			0			0					
10	Units vacant due to chan	nging ma	rket			0			0					
	conditions					0								
11	Units vacant and not cate	egorized	above			2								
	er ACC Unit Months													
12	Units eligible for asset re		-			0								
	and still on ACC (occupi													
13	All other ACC units not c	ategoriz	ed above	:		0								

				ating Fund Project Nur WV00400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	132	132	130
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			11
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u>, </u>	Section 3		
₋ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.36	\$407.36
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$416.32	\$416.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$54,954	\$54,954
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.48	\$0.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$63	\$63
Add-		,	•	•
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,718	\$4,718
10	Cost of independent audit		\$70	\$70
1	Funding for resident participation activities		\$275	\$275
12	Asset management fee		\$528	\$528
13	Information technology fee		\$264	\$264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5,855	\$5,855
	,	·	\$60,872	
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$60,872	\$60,872
	B. Formula Income		00000	
01	PUM formula income		\$288.94	\$288.94
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$288.94	\$288.94
)4	,	ection 2, Line 15, Column B)	\$38,140	\$38,140
Part (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$2,105	\$2,105
)3	Other		\$0	\$0
)4	+	rt C, Lines 01 through 03)	\$2,105	\$2,105
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B			\$24,837
)2	Cost of independent audit (Same as Part A, Line 1	•	\$70	\$70
)3	Formula amount (greater of Part D, Lines 01 or 02		\$24,837	\$24,837
art E	E. Calculation of Operating Subsidy (HUD Use On	nly)		
)1	Formula amount (same as Part D, Line 03)			\$24,837
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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				Section	า 1					
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
1:	lousing Authority of the City of Parker 901 CAMERON Avenue ARKERSBURG, WV, 26101-9316	sburg					3. Туре		Submission: Original Revision No.	
	CC Number:		5. Fiscal Year End:				6 Onei		ng Fund Project Number:	_
	-180		☐ 12/31 ☐ 3/31 ✓	6/30	9/30		w v			_
	UNS Number:			0/30 🗀	3/30	HUD Use O		U	0 3 0 0 0 0 0 1	_
	one number.	-	8. ROFO Code:			1100 036 0		اماما	I Analyst:	_
	72157381		0315				Julia I			_
0	72137301			Section	2		- Gana i	D0. 0	20.0	_
Calc	culation of ACC Units for the 12	-mont				that is prior to the	firet d	av o	of the Funding Period:	_
	1		Added to ACC	-		its Deleted from A		ау С =	1	_
7.00	148	Jilits A	0		UII	0	,,		148	_
									Column C	_
Line	Category		Colu	mn A		Column	B		Resident Participation Uni	
No.	Category		Unit M	lonths		Eligible Unit Month	ns(EUM	s)	Months	ī
Cato	gorization of Unit Months:					✓ First of Mo	nth		Months	_
	upied Unit Months					Last of Mo	nth			_
01	Occupied dwelling units - by public									_
	housing eligible family under lease		1,	,670		1,6	70		1,670	
02	Occupied dwelling units - by PHA									
	employee, police officer, or other se personnel who is not otherwise eligi public housing			0					0	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundin period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			16			16			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	ify as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			5			5			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing marke	et		0			0			
L	conditions			0						
11	Units vacant and not categorized ab	ove		66						
Othe	er ACC Unit Months			-						
12	Units eligible for asset repositiong fe	ее		0						
	and still on ACC (occupied or vacar	nt)								
13	All other ACC units not categorized	ahove	1	19						

			Oper	ating Fund Project Numb WV005000
alc	ulations Based on Unit Months:			¥¥ ¥ 003000
4	Limited vacancies		53	
5	Total Unit Months	1,776	1,744	1,670
6	Units eligible for funding for resident	1,770	1,1-4-1	.,
	participation activities (Line 15C divided			139
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$381.84	\$381.84
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$390.24	\$390.24
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$680,579	\$680,579
Jtilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$75.45	\$75.45
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$131,585	\$131,585
dd-	Ons		*	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,850	\$15,850
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$3,475	\$3,475
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,552	\$3,552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,377	\$25,377
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$837,541	\$837,541
art I	3. Formula Income			
1	PUM formula income		\$202.50	\$202.50
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$202.50	\$202.50
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$353,160	\$353,160
art (C. Other Formula Provisions	·		
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art I	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$484,381	\$484,381
2	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$484,381	\$484,381
art E	. Calculation of Operating Subsidy (HUD Use On			
1	Formula amount (same as Part D, Line 03)			\$484,381
2	Adjustment due to availability of funds			\$0
_				\$0
3	HUD discretionary adjustments			ΨΟ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•			,					
						Section	า 1						
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01	/2017 to 1	2/31/2017
7	lousing Authority of the Ci 03 S PORTER Avenue IARTINSBURG, WV, 2540	_	_						3. Тур	✓ (Submission: Original Revision No	_	
	CC Number:	<u> </u>		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proje	ct Numb	er:
	-120			\Box	12/31 3/31	6/30	9/30	0	w v	1	 	0 0 0	0 1
7. D	UNS Number:							HUD Use C	nlv	_			
				8.	ROFO Code:					ncial	Analyst:		
7	81873021				0315					Borde			
				1		Section	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	f the Funding	Period:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A			ACC Units		2016
	327			(0			0			327		
		•						Column	D		Col	umn C	
Line No.	Category	у				<u>mn A</u> Nonths		Eligible Unit Montl	_	ls)	Resident P	articipati onths	on Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth				
	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units	- by pub	olic										
	housing eligible family u				3	,884		3,8	84			3,884	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			36						36	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0			0	
	ant Unit Months				1			1					
05	Units undergoing modern	nization				0			0				
06	Special use units		1			0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	-				0			0				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	d above			4							
	er ACC Unit Months												
12	Units eligible for asset re		-			0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	;		0							

			Oper	ating Fund Project Numb WV0060000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	3,924	3,888	3,920
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			327
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engibility for asset repositioning fee	Section 3		
ine	Di-di	Section 3	Downsor de al less DUA	LIID Medifications
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.75	\$462.75
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$472.93	\$472.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,838,752	\$1,838,752
	ies Expense Level (UEL)	5,	Ţ.,,,	
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$103.03	\$103.03
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$400,581	\$400,581
		IIIIII D)	\$400,361	\$400,361
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$67,128	\$67,128
10	Cost of independent audit		\$5,280	\$5,280
11	Funding for resident participation activities		\$8,100	\$8,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$7,776	\$7,848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$88,284	\$88,431
17	Total Formula Expenses (Part A, Line 04 plus L	*	\$2,327,617	\$2,327,764
	•	ine oo pius Line 10)	\$2,321,011	\$2,321,104
	3. Formula Income		4	
01	PUM formula income		\$283.23	\$283.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$283.23	\$283.23
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$1,101,198	\$1,101,198
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	/		7.7
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$1,226,419	\$1,226,566
)2	Cost of independent audit (Same as Part A, Line 1		\$5,280	\$1,220,300
)3		•		
	Formula amount (greater of Part D, Lines 01 or 02		\$1,226,419	\$1,226,566
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		¢4 000 500
01	Formula amount (same as Part D, Line 03)			\$1,226,566
	Adjustment due to availability of funds			\$0
02				\$0
02 03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m)			\$ 0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	Agency:	Section	n 1		2 Fun	dina	Pariod: 0	1/01/2017	7 to 12/31/2017
H 9	lousing Authority of the Cit B MIDTOWN Terrace MOUNT HOPE, WV, 25880	ty of Mo		Agency.					e of S	Submissio Original Revision No	n:	10 12/31/2017
	CC Number:	3 1440		5. Fiscal Year E	nd·			6 One		g Fund Pr		umber:
	1543				✓ 6/30 □	9/30		w v		0 7 0	- -	
	OUNS Number:				<u> </u>	0,00	HUD Use O			0 1 0		101011
				8. ROFO Code:			1105 000 0	•	ncial	Analyst:		
6	04042473			0315					Borde			
				0010	Section	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	e first o	lav of	the Fund	lina Peri	iod:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	1		/30/2016
	135	Ī		0			0		-	135		
							Caluman	n		(Column	С
Line No.	(:ategory	y		_	Column A		Column	_		Residen	nt Partici	 ipation Unit
NO.				U	nit Months		Eligible Unit Month	ns(EUN	/IS)		Months	•
Cate	gorization of Unit Mo	nths:				,	✓ First of Mo	onth	,			
Occ	upied Unit Months						Last of Mo	nth				
01	Occupied dwelling units				1,590		1,5	00			1,590	0
	housing eligible family u				1,390		1,3	90			1,590	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		24						2	4
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0			(0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			,	0
	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units		1		0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to chan conditions	nging ma	arket		0			0				
11	Units vacant and not cate	egorized	dabove		6							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee		0							
<u>. </u>	and still on ACC (occupi											
13	All other ACC units not c	ategoriz	ed above		0							

			Oper	ating Fund Project Num WV00700
	ulations Based on Unit Months:			
4	Limited vacancies		6	
,	Total Unit Months	1,620	1,596	1,614
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			135
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses ct Expense Level (PEL)			
roje 1	PUM project expense level (PEL)		\$349.79	\$349.79
2	Inflation factor		1.02900	1.02900
<u>2 </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		\$359.93	\$359.93
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$559.93	\$574,448
	ies Expense Level (UEL)	JIIII D)	ψο/ τ,ττο	φοι 1,110
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$111.32	\$111.32
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$177,667	\$177.667
	Ons	инн в)	\$177,007	\$177,007
-			\$0	ФО.
7	Self-sufficiency		·	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT) Cost of independent audit		\$8,225	\$8,225
0 1	Funding for resident participation activities		\$5,700 \$3,325	\$5,700 \$3,375
2	Asset management fee		\$3,323	\$3,375 \$0
<u> </u>	Information technology fee		\$3,192	\$3,240
<u>3 </u>	Asset repositioning fee		\$3,192	\$0.240
1	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0 \$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,442	\$20,540
	,			
7	Total Formula Expenses (Part A, Line 04 plus L 3. Formula Income	line 06 plus Line 16)	\$772,557	\$772,655
ан с 1	PUM formula income		\$173.71	\$173.71
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$173.71	\$173.71
		Section 2, Line 15, Column B)	\$277,241	\$277,241
4		ection 2, Line 15, Column B)	\$277,241	\$277,241
	C. Other Formula Provisions		Φ0	C O
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding Other		\$0 \$0	\$0 \$0
3 4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	at O, Lines of unough Os)	ΨU	φυ
	Formula calculation (Part A, Line 17 minus Part B	R Line 04 plus Port C Line 04)	\$40E 24E	\$40E 444
1 2	Cost of independent audit (Same as Part A, Line		\$495,316 \$5,700	\$495,414 \$5,700
<u>2</u> 3	Formula amount (greater of Part D, Lines 01 or 02	•	\$5,700 \$495,316	\$5,700 \$495,414
	E. Calculation of Operating Subsidy (HUD Use O		\$490,310	7430,414
ан с 1	Formula amount (same as Part D, Line 03)	···y/		\$495,414
2	Adjustment due to availability of funds			\$495,414 \$0
3	HUD discretionary adjustments			\$0 \$0
		inus Lina 02 minus Lina 03)		\$0
)4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	on 1	[
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
1	lousing Authority of the Ci 612 W 6th Avenue VILLIAMSON, WV, 25661	ty of Wil	lliamson					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Yea	r End:			6. Ope	eratine	g Fund Project Number:
V	V-9			12/31 3	8/31 🗌 6/30 🔽	9/3		w v	i	0 8 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nlv		
				8. ROFO Cod	le·				ncial	Analyst:
1	39381706			0315					Borde	
				00.0	Secti	on 2	2			
Calc	culation of ACC Units	for the	12-mon	th period fron				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC			nits Deleted from A		=	ACC Units on 6/30/2016
	248			0			0			248
Line No.	Categor	у			Column A Unit Months		Column Eligible Unit Month		/Is)	Column C Resident Participation Unit Months
Cate	⊔ egorization of Unit Mo	nths:					First of Mo	onth		Mondio
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u	nder lea	ise		2,919		2,9	19		2,919
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-1:	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		57					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Numl WV008000
alcı 4	ulations Based on Unit Months:		57	
5	Total Unit Months	2,976	2,976	2,919
5 6	Units eligible for funding for resident	2,37 0	2,370	2,0.0
	participation activities (Line 15C divided			243
	by 12)			
pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		ФО44 Г.7	***
1	PUM project expense level (PEL)		\$314.57 1.02900	\$314.57
2	Inflation factor			1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$323.69	\$323.69 \$963,301
4 4:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$963,301	\$903,301
		(LUID 52722	\$71.28	\$71.28
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	* -
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$212,129	\$212,129
dd-(
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$30,251	\$30,251
)	Cost of independent audit		\$12,400	\$12,400
	Funding for resident participation activities		\$6,075	\$6,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,952	\$5,952
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$54,678	\$54,678
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,230,108	\$1,230,108
	3. Formula Income		¢404.07	\$404.07
<u> </u>	PUM formula income		\$184.37	\$184.37
2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	04 1 00)	\$0.00 \$184.37	\$0.00
3		<u> </u>		\$184.37
		ection 2, Line 15, Column B)	\$548,685	\$548,685
	C. Other Formula Provisions		Φ0	Φ0
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
3	Other	et C. Linga 01 there is 02)	\$0	\$0
1	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Aller Odel Bridge Co. Co.	A CC: 100	***
1	Formula calculation (Part A, Line 17 minus Part B		\$681,423	\$681,423
2	Cost of independent audit (Same as Part A, Line	•	\$12,400	\$12,400
3	Formula amount (greater of Part D, Lines 01 or 02		\$681,423	\$681,423
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		****
<u> </u>	Formula amount (same as Part D, Line 03)			\$681,423
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	' L' 00' L' 00\		\$0 \$0
4	Funds Obligated for Period (Part E, Line 01 m			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2017 to 1	2/31/2017
1	airmont/Morgantown Hous 03 12th Street AIRMONT, WV, 26555-27		hority					3. Тур	✓ (Submission Original Revision No	: 	
	CC Number:			5. Fiscal Year E	ind:			6. Ope	ratin	g Fund Pro	ect Numb	er:
Р	P-149			✓ 12/31 3/3°	6/30	9/30)	w v		0 9 0	0 0 0	
7. D	UNS Number:						HUD Use O	nlv				
				8. ROFO Code:					ncial A	Analyst:		
0	47859418			0315					Borde			
					Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from J			that is prior to the	first c	lay of	the Fundin	g Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A0		=		s on 6/30/2	
	136		-	0			0		•	136		
Line No.	Category	y			Column A		Column Eligible Unit Month		(Is)	Resident	olumn C Participati Months	ion Unit
Cate	gorization of Unit Mo	nths:					✓ First of Mo	onth			10111110	
	upied Unit Months	111113.					Last of Mo					
01	Occupied dwelling units	- by pub	olic									
	housing eligible family u	nder lea	ise		1,576		1,5	76			1,576	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		12						12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
	ant Unit Months											
05	Units undergoing modern	nization			15			15				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	tion			0			0				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu				5			5				
10	Units vacant due to chan	iging ma	arket		0			0				
	conditions											
11	Units vacant and not cate	egorized	d above		24							
	er ACC Unit Months											
12	Units eligible for asset re		_		0							
40	and still on ACC (occupi											
13	TAILOUNEL ACC UNITS NOT C	atedoriz	eu apove	1	0							

			Oper	ating Fund Project Num WV009000
alc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	1,632	1,620	1,588
;	Units eligible for funding for resident	í	,	
	participation activities (Line 15C divided			132
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		, and the second	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses		+	
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$383.59	\$383.59
2	Inflation factor		1.02900	1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.71	\$394.71
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$639,430	\$639,430
tiliti	ies Expense Level (UEL)			
;	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$53.30	\$51.85
;	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$86,346	\$83,997
dd-(Ons		·	
,	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$20,547	\$20,547
)	Cost of independent audit		\$6,108	\$6,108
	Funding for resident participation activities		\$3,275	\$3,300
<u> </u>	Asset management fee		\$0	\$0
3	Information technology fee		\$3,240	\$3,264
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$33,170	\$33,219
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$758,946	\$756,646
art E	3. Formula Income	-		
	PUM formula income		\$183.98	\$183.98
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$183.98	\$183.98
ļ	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$298,048	\$298,048
rt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	* -	* -
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$460,898	\$458,598
2	Cost of independent audit (Same as Part A, Line 1		\$6,108	\$6,108
	Formula amount (greater of Part D, Lines 01 or 02)		\$460,898	\$458,598
	E. Calculation of Operating Subsidy (HUD Use On		Ţ · ••;•••	+,
	Formula amount (same as Part D, Line 03)	••		\$458,598
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	TIOD discretionary adjustifierts			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•				•			,				
						Section	า 1					
1. N	ame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/	2017
4	ousing Authority of the Cit 70 VIRGINIA Street EYSER, WV, 26726-2536		yser						3. Тур	✓ (Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	<i>l</i> -79			_	12/31 3/31	6/30	9/3	0	wv		1 0 0 0 0 0 0	1
	UNS Number:							HUD Use C				
				8	ROFO Code:				1	ncial	Analyst:	_
1	50489292			٠.	0315					Borde	_	_
				-		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	the Funding Period:	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016	
	85				0	-	•	0			85	
		-					I.		_		Column C	
Line	Category	v				mn A		Column	_		Resident Participation U	Init
No.		•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)	Months	
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	- by pub	olic						-		005	
	housing eligible family u					995		9	95		995	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth public housing					0					0	
03	New units - eligible to red during the funding period	ceive su	bsidy								0	
	on Lines 01, 02, or 05-13		moidaca			0			0		0	
04	New units - eligible to red											
	from 10/1 to 12/31 of pre period but not included o					0			0		0	
	Calculation of Operating					Ū			Ū			
Vaca	ant Unit Months				1			-				
05	Units undergoing modern	nization				7			7			
06	Special use units					0			0			
06a	Units on Line 02 that are								0			
	by police officers and the special use units	at also q	uality as									
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas					0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to chan	nging ma	arket			0			0			
	conditions											
11	Units vacant and not cate	egorized	above			18						
	er ACC Unit Months											
12	Units eligible for asset re		-			0						
10	and still on ACC (occupi		,			0						
13	All other ACC units not c	alegoriz	eu above	;		0						

			Oper	ating Fund Project Numl WV010000
alc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	1,020	1,020	995
3	Units eligible for funding for resident	1,020	1,020	
	participation activities (Line 15C divided			83
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7 7	Unit months for which actual consumption	crise Ecver.		
-	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine			5	LILID Madifications
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$391.24	\$391.24
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$399.85	\$399.85
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$407,847	\$407,847
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$76.20	\$76.20
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$77,724	\$77,724
dd-(Ons	•		
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,516	\$14,516
)	Cost of independent audit		\$2,950	\$2,950
	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,040	\$2,040
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through			
	, , ,		\$21,581	\$21,581
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$507,152	\$507,152
	3. Formula Income		Ф225 02	Ф225 02
	PUM formula income		\$235.93	\$235.93
2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line		\$235.93	\$235.93
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$240,649	\$240,649
art (C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$266,503	\$266,503
2	Cost of independent audit (Same as Part A, Line 1		\$2,950	\$2,950
3	Formula amount (greater of Part D, Lines 01 or 02)		\$266,503	\$266,503
	E. Calculation of Operating Subsidy (HUD Use On		,,	,,
	Formula amount (same as Part D, Line 03)	• •		\$266,503
2	Adjustment due to availability of funds			\$0
	· ·			\$0 \$0
<u>-</u> 3	HUD discretionary adjustments			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:					2. Fun	ding	Period: 01/01/2017 to 12/31/2017
5	Housing Authority of the Ci 01 10TH Street MOUNDSVILLE, WV, 2604	-	undsville						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5. Fiscal Yea	ar End:				6. Ope	erating	g Fund Project Number:
Р	P-147			✓ 12/31	3/31	6/30	9/30	0	w v	i	1 1 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8. ROFO Cod	de:				1	ncial	Analyst:
0)48392898			0315						Borde	
						Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period fro					e first c	day of	the Funding Period:
	C Units on 7/1/2015	+		Added to AC		-		its Deleted from A		=	ACC Units on 6/30/2016
	248			0				0			248
Line No.	(atogor	у			<u>Colu</u> Unit N			Column Eligible Unit Mont	_	/Is)	Column C Resident Participation Unit Months
Cate	⊥ egorization of Unit Mo	nthe:						☐ First of Mo	nth		WOILLIS
	supied Unit Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic								
	housing eligible family u				2,	952		2,9	52		2,952
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us			0			0		0
	ant Unit Months							<u> </u>		·	
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	es			0			0		
10	Units vacant due to char conditions	nging ma	ırket			0			0		
11	Units vacant and not cat	egorized	above			24			_		
	er ACC Unit Months	3	<u> </u>			· · · · · · · · · · · · · · · · · · ·					
12	Units eligible for asset re	position	g fee								
	and still on ACC (occupi		-			0					
13	All other ACC units not o	ategoriz	ed above			0					

			Oper	ating Fund Project Numb WV011000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	2,976	2,976	2,952
6	Units eligible for funding for resident			·
	participation activities (Line 15C divided			246
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	•	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$312.66	\$312.66
2	Inflation factor		1.02200	1.02200
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.54	\$319.54
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$950,951	\$950,951
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$57.70	\$57.70
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$171,715	\$171,715
\dd-0		····· - /	, ,	* , -
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$50,816	\$50,816
0	Cost of independent audit		\$5,500	\$5,500
1	Funding for resident participation activities		\$6,150	\$6,150 \$6,150
2	Asset management fee		\$0,150	\$0,130 \$0
3	Information technology fee			
4			\$5,952	\$5,952
	Asset repositioning fee	4:	\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$68,418	\$68,418
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,191,084	\$1,191,084
	3. Formula Income			
1	PUM formula income		\$253.35	\$253.35
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$253.35	\$253.35
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$753,970	\$753,970
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$437,114	\$437,114
2	Cost of independent audit (Same as Part A, Line 1		\$5,500	\$5,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$437,114	\$437,114
	. Calculation of Operating Subsidy (HUD Use On		¥,	* · · · · · ·
1	Formula amount (same as Part D, Line 03)	••		\$437,114
	Adjustment due to availability of funds			\$0
12 1	· · ·			\$0 \$0
)2	HUD discretionary adjustments			וות.

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ì					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of the Ci 31 E MAIN Street GRAFTON, WV, 26354-13		afton					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratino	g Fund Project Number:
V	V-86			12/31 🗸 3/3		9/30		wv		1 2 0 0 0 1 2 3
7. D	UNS Number:			<u> </u>			HUD Use O	nlv		
				8. ROFO Code	•		1.02 000 0		ncial	Analyst:
6	04042218			0315	•				Borde	
				0010	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	ACC Units on 6/30/2016
	204	† ·		0		· · · ·	0	, ,	-	204
		-			l.			_		Column C
Line No.	Categor	y			Column A Jnit Months	ı	<u>Column</u> Eligible Unit Month	_	/Is)	Resident Participation Unit
0-1-		11					□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	41-		Months
	egorization of Unit Mo	ntns:					✓ First of Mo			
Occ 01	upied Unit Months Occupied dwelling units	- by pub	dic					11011		
01	housing eligible family u	, ,			2,427		2,4	27		2,427
02	Occupied dwelling units									
	employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket					0		
	conditions				0					
11	Units vacant and not cat	egorized	d above		21					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above		0					

			Oper	ating Fund Project Numb WV012000
alc	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,448	2,448	2,427
;	Units eligible for funding for resident			
	participation activities (Line 15C divided			202
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O D	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	,	
ne lo.	Description		Requested by PHA	HUD Modifications
-	A. Formula Expenses			
	ect Expense Level (PEL)			
1	PUM project expense level (PEL)		\$319.37	\$319.37
2	Inflation factor		1.02900	1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$328.63	\$328.63
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$804,486	\$804,486
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$79.82	\$79.82
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$195,399	\$195,399
	Ons	<i>D</i>	ψ100,000	ψ100,000
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$27,051	\$27,051
)	Cost of independent audit		\$5,800	\$5,800
	Funding for resident participation activities		\$5,050	\$5,050
<u> </u>	Asset management fee		\$0	\$0
<u>-</u> 3	Information technology fee		\$4,896	\$4,896
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
, 3	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,7 9 7	\$42,797
	, , , , , , , , , , , , , , , , , , , ,			•
7	Total Formula Expenses (Part A, Line 04 plus Li B. Formula Income	ne 06 plus Line 16)	\$1,042,682	\$1,042,682
art i	PUM formula income		\$225.73	\$225.73
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$225.73	\$225.73
, ļ	Total Formula Income (Part B, Line 03 times Se	<u> </u>	\$552,587	\$552,587
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$332,367	\$332,36 <i>1</i>
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> 3	Other		\$0	\$0 \$0
, 1		t C, Lines 01 through 03)	\$0	\$0 \$0
	,	. 5, Emos or unough 05)	φυ	Ψυ
	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Port C. Line 04\	\$400 00F	\$400 00F
<u> </u>			\$490,095	\$490,095
	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$5,800 \$490,095	\$5,800 \$400.005
} ort [\$490,095	\$490,095
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		# 400.005
	Formula amount (same as Part D, Line 03)			\$490,095
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 mi	nua Lina 00 minus Lina 00)		\$0
4				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 t	o 12/31/2017
2	lousing Authority of the Ci 3 1/2 HINKLE Drive SUCKHANNON, WV, 2620		ckhannon					3. Тур	✓ (Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratin	g Fund Project Nur	nber:
Р	P-146			✓ 12/31 3/3		9/30		w v		1 3 0 0 0	0 0 3
7. D	UNS Number:						HUD Use O	nlv		- 1 - 1 - 1 - 1 - 1	
				8. ROFO Code	_			_	ncial /	Analyst:	
9	67069444			0315	•				Borde		
			-	33.3	Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			hat is prior to the	e first c	lav of	the Funding Perio	d:
	C Units on 7/1/2015	+		Added to ACC	-		s Deleted from A		=	ACC Units on 6/3	
	84			0			0			84	
Line			1		Column A		Column	R		Column C	
No.	Category	у			Unit Months	E	ligible Unit Montl	_	(ls)	Resident Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:		•			First of Mo	onth	-		
Occ	upied Unit Months						✓ Last of Mo	onth			
01	Occupied dwelling units	, ,			991		a	91		991	
00	housing eligible family u				331		9	J1		331	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		17						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Num WV01300
alc	ulations Based on Unit Months:			
4	Limited vacancies		17	
5	Total Unit Months	1,008	1,008	991
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		\$200.44	# 000 44
01	PUM project expense level (PEL)		\$360.41 1.02900	\$360.41 1.02900
12	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$370.86	\$370.86 \$373,827
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$373,827	φ3/3,62/
		6 JULIS 50700	\$69.31	ФСО 24
15	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$69.31
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$69,864	\$69,864
\dd-(A-	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$22,472	\$22,472
0	Cost of independent audit		\$4,536	\$4,536
1	Funding for resident participation activities		\$2,075	\$2,075
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,016	\$2,016
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$31,099	\$31,099
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$474,790	\$474,790
	3. Formula Income			
)1	PUM formula income		\$295.07	\$295.07
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$295.07	\$295.07
)4		ection 2, Line 15, Column B)	\$297,431	\$297,431
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$177,359	\$177,359
2	Cost of independent audit (Same as Part A, Line	,	\$4,536	\$4,536
3	Formula amount (greater of Part D, Lines 01 or 02		\$177,359	\$177,359
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$177,359
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 m			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	Housing Authority of Benwo 200 MARSHALL Street S BENWOOD, WV, 26031-13	6	McMeche	en				3. Тур	✓ (Submission: Driginal Revision No
_	ACC Number:	0_0		5. Fiscal Year E	nd:			6. Ope	eratin	g Fund Project Number:
Р	P-104			☐ 12/31 ☐ 3/31	6/30	9/30		w v		1 4 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:					ncial	Analyst:
1	42982193			0315					Borde	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	that is prior to the	e first c	day of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Uni	ts Deleted from AC	CC	=	ACC Units on 6/30/2016
	179			0			0			179
Line No.	Category	у		_	<u>Solumn A</u> nit Months	ı	<u>Column</u> Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					✓ First of Mo	onth		
Occ	cupied Unit Months						Last of Mo	nth		
01	Occupied dwelling units				2.113		2.1	10		2.442
	housing eligible family u				2,113		2,1	13		2,113
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months			<u> </u>						
05	Units undergoing moder	nization			0			0		
06	Special use units				14			14		
06a	Units on Line 02 that are by police officers and the special use units	at also q						0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
4.4	conditions									
11	Units vacant and not cat	egorized	above		21					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
13	and still on ACC (occupi				0	-				

			ops.	ating Fund Project Num WV01400
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	2,148	2,148	2,113
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			176
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$332.08	\$332.08
)2	Inflation factor		1.02200	1.02200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.39	\$339.39
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$729,010	\$729,010
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$68.80	\$68.80
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$147,782	\$147,782
Add-	Ons		•	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$31,024	\$31,024
10	Cost of independent audit		\$6,200	\$6,200
1	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,296	\$4,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,920	\$45,920
17	,	<u> </u>	\$922,712	\$922,712
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	Line ub pius Line 16)	\$922,712	\$922,71Z
)1	PUM formula income		\$237.94	\$237.94
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li	nos 01 and 02)	\$237.94	\$237.94
		<u> </u>		
)4		Section 2, Line 15, Column B)	\$511,095	\$511,095
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	-		
)1	Formula calculation (Part A, Line 17 minus Part E		\$411,617	\$411,617
)2	Cost of independent audit (Same as Part A, Line	,	\$6,200	\$6,200
)3	Formula amount (greater of Part D, Lines 01 or 0)		\$411,617	\$411,617
art l	E. Calculation of Operating Subsidy (HUD Use O	nly)		
)1	Formula amount (same as Part D, Line 03)			\$411,617
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m			\$0
04				\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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				Section	າ 1								
1. N	ame and Address of Public Hou	sing	Agency:				2. Fund	ding	Perio	d: 01/01	/2017 t	o 12/31/2	2017
1	ousing Authority of the City of Beckley 00 BECKWOODS Drive ECKLEY, WV, 25801-3152	,					3. Туре		Submi: Original Revision		_		
	CC Number:		5. Fiscal Year End:				6. Oper	ratir	na Fun	d Proje	ct Nur	nber:	
	-1541		12/31 3/31	6/30	9/30		wv	T	7		0 0	0 0	1
	UNS Number:			<u> </u>	0,00	HUD Use O					, , ,		
		-	8. ROFO Code:			1100 000 0		cial	Analys	n4·			
1	28663879		0315				Julia I			J.,			
	2000010			Section	1 2		• • • • • • • • • • • • • • • • • • • •						
Calc	culation of ACC Units for the 12-	mont					first d	av c	of the F	undina	Perio	٠d٠	
	The state of the s		Added to ACC	-		nits Deleted from A	1	ш у С		Units			
	209		0		OII	0	-		7.00	209	011 0/0	0,2010	
						-					ımn C		
Line	(atogory		Colur	<u>nn A</u>		Column	_		Posi			<u>-</u> ation U	niŧ
No.	outogoty .		Unit M	onths		Eligible Unit Month	ns(EUM	s)	Kesi		articip onths	ation o	IIIL
Cate	gorization of Unit Months:					✓ First of Mo	nth			1310	,,,,,,		
	upied Unit Months					Last of Mo	onth						
01	Occupied dwelling units - by public												
	housing eligible family under lease		2,2	274		2,2	74				2,274		
02	Occupied dwelling units - by PHA				•								
	employee, police officer, or other sec personnel who is not otherwise eligib public housing			0							0		
03	New units - eligible to receive subsiduring the funding period but not inclination Lines 01, 02, or 05-13			0			0				0		
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0				0		
Vaca	ant Unit Months		+			 							
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	y as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing market			0			0						
	conditions			0									
11	Units vacant and not categorized abo	ve		234									
Othe	er ACC Unit Months												
12	Units eligible for asset repositiong fee			0									
	and still on ACC (occupied or vacant)											
13	All other ACC units not categorized a	hove		Ο									

			Oper	ating Fund Project Num WV015000
alc	ulations Based on Unit Months:			
4	Limited vacancies		75	
5	Total Unit Months	2,508	2,349	2,274
;	Units eligible for funding for resident		7-	
	participation activities (Line 15C divided			190
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$362.37	\$362.37
2	Inflation factor		1.02900	1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.88	\$372.88
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$875,895	\$875,895
	ies Expense Level (UEL)			
,	PUM utilities expense level (UEL) (from Line 26 of t		\$49.51	\$49.51
j	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$116,299	\$116,299
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$17,603	\$17,603
)	Cost of independent audit		\$5,488	\$5,488
	Funding for resident participation activities		\$4,750	\$4,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$5,016	\$5,016
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
ŝ	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,857	\$32,857
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,025,051	\$1,025,051
art E	3. Formula Income			
	PUM formula income		\$130.96	\$130.96
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$130.96	\$130.96
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$307,625	\$307,625
ırt C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		-	
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$717,426	\$717,426
2	Cost of independent audit (Same as Part A, Line 1		\$5,488	\$5,488
3	Formula amount (greater of Part D, Lines 01 or 02		\$717,426	\$717,426
rt E	Calculation of Operating Subsidy (HUD Use On			<u> </u>
	Formula amount (same as Part D, Line 03)			\$717,426
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

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H 5	lousing Authority of the Ci 25 COVE Road VEIRTON, WV, 26062-484	ty of We		Aye	ancy.					e of S	Period: (Submissi Original Revision N	on:	J17 to 12	//31/2017
	CC Number:	10		5. F	iscal Year End:				6. Ope		g Fund P		Numbe	r:
	Y-168				12/31 🗸 3/31 🗌	6/30	9/30	0	wv			0 0	0 0	0 1
	OUNS Number:					0,00	0,0	HUD Use C			. •	<u> </u>		
				Q D	ROFO Code:			1100 000 0		ncial A	Analyst:			
0	74978255)315					Borde				
					,010	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th p	eriod from July				e first o	lav of	the Fun	dina P	eriod:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		its Deleted from A		=	0		6/30/20	016
	120	Ī		0		-		5				15		
						_		Calumn	n			Colum	ın C	
Line	(:ategory	y				mn A		Column	_		Reside	nt Part	icipatio	n Unit
No.		-			Unit N	lonths		Eligible Unit Montl	ns(EUN	ls)		Mont		
Cate	gorization of Unit Mo	nths:						☐ First of Mo	onth	-				
Occ	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				1	,240		1,2	40			1.	240	
	housing eligible family u				I	,240		1,2	40			1,2	240	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0				0	
	ant Unit Months			1				1						
05	Units undergoing modern	nization				32			32					
06	Special use units		1			0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	above			65								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			43								

		Oper	ating Fund Project Numbe
Letter Brook Levelle Manual C			WV01600000
		41	
	4.000		4.240
	1,380	1,313	1,240
· ·			103
			103
	nonco Lovoli		
Unit months for which actual consumption	pense Level:		
		0	
9 , ,			
enginity for addet repositioning fee	Section 3		
Description		Reguested by PHA	HUD Modifications
•		Requested by I TIA	TIOD INCUMORACIO
		****	<u> </u>
• • •		·	\$347.94
			1.02200
• • • • • • • • • • • • • • • • • • • •			\$355.59
	ımn B)	\$468,312	\$466,890
· · · · · · · · · · · · · · · · · · ·		# 400.00	* • • • • • • • • • • • • • • • • • • •
			\$123.36
	umn B)	\$161,978	\$161,972
Ons			
Self-sufficiency		· ·	\$0
			\$0
			\$13,215
			\$3,600
			\$2,575
			\$0
			\$2,760
			\$0
			\$0
, , ,	<u>'</u>	·	\$22,150
	ine 06 plus Line 16)	\$652,496	\$651,012
			\$276.04
			\$0.00
	· · · · · · · · · · · · · · · · · · ·		\$276.04
Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$363,545	\$362,441
Moving-to-Work (MTW)		\$0	\$0
Transition funding			\$0
			\$0
,	rt C, Lines 01 through 03)	\$0	\$0
		\$288,951	\$288,571
			\$3,600
	,	\$288,951	\$288,571
	nly)		
Formula amount (same as Part D, Line 03)			\$288,571
•			\$0
HUD discretionary adjustments			\$0
Funds Obligated for Period (Part E, Line 01 m			\$0
	Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Description A. Formula Expenses ct Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Cole is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Cole is Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Cole is Expense Level (UEL) Cons Self-sufficiency Energy loan amortization Payment in lieu of taxes (PILOT) Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regul Total Add-Ons (Sum of Part A, Line 04 plus Laster formula income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 03 times Sc. Other Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part B, Line 17 minus Part E Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02. Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Lines 01 or 02. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Lines 01 or 02. Calculation of Operating Subsidy (HUD Use Or Formula amount (same as Part D, Lines 03) Adjustment due to availability of funds	Limited vacancies Total Unit Months Units eligible for funding for resident participation activities (Line 15C divided by 12) ial Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description A. Formula Expenses ct Expense Level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUB utilities expense level (UEL) (from Line 26 of form HUD-52722 UEL (Part A, Line 05 times Section 2, Line 15, Column B) ies Expense Level (UEL) PUM utilities expense level (UEL) Formula Expense level (UEL) PUB Cost of independent audit Funding for resident participation activities Asset management fee Information technology fee Asset repositioning fee Costs attributable to changes in federal law, regulation, or economy Total Add-Ons (Sum of Part A, Line 07 through 15) Total Formula Income PUM formula income PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line 06 plus Line 16) 3. Formula Income PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) Cother Formula Provisions Moving-to-Work (MTW) Transition funding Other Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 or 02) Calculation of Formula Amount Formula amount (greater of Part D, Lines 01 to 02) Calculation of Operating Subsidy (HUD Use Only) Formula amount (same as Part A, Line 03 Adjustment due to availability of funds	Lumited vacancies Total Unit Momths Units eligible for funding for resident participation activities (Line 15C divided by 12) ital Provision for Calculation Of Utilities Expense Level: Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee Section 3 Description Requested by PHA A. Formula Expenses et Expense Level (PEL) PUM project expense level (UEL) PUM tillities expense level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Les Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 Self-sufficiency Self-suff

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	Agonov:		Section	n 1		2 5	امطالم	Doriod.	04/04/	2047 += 4	10/04/0047
H 4	lousing Authority of the Ci 04 Second Street PO Box PLEASANT, WV, 25550-05	ty of Pt. : 517 PC	Pleasant	Agency.						e of S	Submiss Original Revision N	ion:	2017 to 1	12/31/2017
	CC Number:	, , ,		5. Fiscal Ye	ear End:				6. Ope	rating	g Fund l	Proiec	t Numb	er:
	Y-119			✓ 12/31	3/31	6/30	9/30	0	w v		1 7	0 0		
7. D	UNS Number:							HUD Use O	nlv				1 1	
				8. ROFO C	ode:				•	ncial A	Analyst:			
0	42336284			0315						Borde				
						Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period fr	om July				first c	lay of	the Fur	nding [Period:	
	C Units on 7/1/2015	+	1	Added to A		-		its Deleted from A		=	1		n 6/30/	
	137			0				0			1	37		
		,			0-1-			Column	D			Colu	mn C	
Line No.	(:ategory	y				mn A Months		Eligible Unit Montl	_	(ls)	Reside		rticipat	ion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-				
Occ	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units				4	007		4.0	07				607	
	housing eligible family u				1	,627		1,6	21			1	,627	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					1			1					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			16								
Othe	er ACC Unit Months													
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi					<u> </u>								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Num WV017000
	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,644	1,644	1,627
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ne		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL) PUM project expense level (PEL)		\$329.66	#220.60
<u>1</u> 2	Inflation factor		1.02900	\$329.66 1.02900
<u>2</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$339.22	\$339.22
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$339.22 \$557,678	\$557,678
	ies Expense Level (UEL)	נט ווווו	φυυ, 100	ψυυ, το το
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$58.36	\$58.36
<u> </u>			\$95,944	\$95,944
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII D)	\$95,944	\$95,944
-	Ons		C O	40
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,658	\$20,658
0 1	Cost of independent audit		\$10,250	\$10,250
2	Funding for resident participation activities		\$3,400	\$3,400
<u> </u>	Asset management fee		\$0	\$0 \$2.200
ა 4	Information technology fee		\$3,288	\$3,288
4 5	Asset repositioning fee Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
ა 6	Total Add-Ons (Sum of Part A, Lines 07 through			**
	, , , , , , , , , , , , , , , , , , , ,	<u> </u>	\$37,596	\$37,596
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$691,218	\$691,218
	3. Formula Income		\$400.07	£400.07
1	PUM shares in white allowers		\$199.97	\$199.97
2	PUM change in utility allowances	04 00)	\$0.00 \$199.97	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$199.97
4	, , ,	ection 2, Line 15, Column B)	\$328,751	\$328,751
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other	# O Linea Od Henry orth OO)	\$0	\$0
4	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od who Do t O the OC	****	4000 107
1	Formula calculation (Part A, Line 17 minus Part B		\$362,467	\$362,467
2	Cost of independent audit (Same as Part A, Line 1	•	\$10,250	\$10,250
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,467	\$362,467
	E. Calculation of Operating Subsidy (HUD Use On	iiy <i>j</i>		#000 40 7
1	Formula amount (same as Part D, Line 03)			\$362,467
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
)3)4	Funds Obligated for Period (Part E, Line 01 mi	inus Lino 02 minus Lino 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of the Ci 600 HILL Avenue LUEFIELD, WV, 24701-2	-	efield					3. Тур	✓ (Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratine	g Fund Project Number:
Р	P-1589				31 4 6/30	9/30		wv		1 8 0 0 0 0 0 1
7. D	OUNS Number:						HUD Use O	nlv		
				8. ROFO Code	\-				ncial /	Analyst:
0	03589199			0315	·•				Borde	
				00.0	Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	e first c	lav of	the Funding Period:
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016
	165	Ī		0			0	-		165
Line No.	Category	y			Column A Unit Months		Column Eligible Unit Month		/Is)	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		<u> </u>			☐ First of Mo	onth		o
	upied Unit Months						✓ Last of Mo	nth		
01	Occupied dwelling units	- by pub	olic							
	housing eligible family u				1,829		1,8	29		1,829
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				36			36		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	tion			0			0		
80	Units vacant due to disas				0			0		
09	Units vacant due to casu				12			12		
10	Units vacant due to chan	nging ma	arket		48			48		
	conditions									
11	Units vacant and not cate	egorized	d above		55					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
10	and still on ACC (occupi									
13	All other ACC units not c	ategoriz	ed above		0					

			Орег	ating Fund Project Numl WV018000
alc	ulations Based on Unit Months:			
4	Limited vacancies		55	
5	Total Unit Months	1,980	1,980	1,829
3	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			152
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$341.77	\$341.77
2	Inflation factor		1.02900	1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.68	\$351.68
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$680,852	\$696,326
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	form HUD-52722	\$94.49	\$92.39
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$182,933	\$182,932
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$1,624	\$1,624
)	Cost of independent audit		\$5,452	\$5,452
	Funding for resident participation activities		\$3,800	\$3,800
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,960	\$3,960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$14,836	\$14,836
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$878,621	\$894,094
art E	3. Formula Income			
	PUM formula income		\$129.34	\$129.34
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$129.34	\$129.34
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$250,402	\$256,093
art C	C. Other Formula Provisions		,	
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$628,219	\$638,001
2	Cost of independent audit (Same as Part A, Line 1		\$5,452	\$5,452
3	Formula amount (greater of Part D, Lines 01 or 02)		\$628,219	\$638,001
art E	. Calculation of Operating Subsidy (HUD Use On			<u> </u>
	Formula amount (same as Part D, Line 03)			\$638,001
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 mil			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublio	Hausins	. Agan	0.4	Section	า 1		2 5	ما الم	Davias	L 04/0	4 /004	71-40	2/04/004
H	lousing Authority of the Citoddard Ave. Gateway Aptilish, WV, 26241	ty of Elk	ins	, Agen	cy.				3. Typ	e of S		ssion:		7 to 12	2/31/2017
	CC Number:			5. Fis	cal Year End:				6. Ope	ratin	a Func	l Proid	ect N	lumbe	er:
	Y-139				31 🗸 3/31 🗌	6/30	9/30	0	wv		2 0			0 0	1 0
	OUNS Number:				o. <u></u> 0,0. <u></u>	0,00	0,00	HUD Use O			- v	+ • +			
				8 PO	FO Code:			1100 000 0		ncial	Analys				
8	37616986			031						Borde		···			
				001	<u> </u>	Section	n 2								
Calc	culation of ACC Units	for the	12-mon	th per	iod from July				e first o	lav of	the F	undin	a Pe	riod:	
	C Units on 7/1/2015	+	ı		to ACC	-		nits Deleted from A		=		Units			016
	78	Ī		0		-		0		<u>.</u>		78			
						_		0.1	_			Co	lumr	ı C	
Line	(:ategory	V				<u>ımn A</u>		Column	_		Resi	dent F	Partic	— cipatio	on Unit
No.		•			Unit I	Months		Eligible Unit Montl	ns(EUN	/Is)			lonth	•	J. J. J
Cate	gorization of Unit Mo	nths:		1				✓ First of Mo	onth	1					
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units				044		0	4.4				- 04			
	housing eligible family u					911		9	11				91	11	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		1			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			25									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi	ed or va	cant)			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Орег	ating Fund Project Num WV02000
	ulations Based on Unit Months:		2-	
ļ	Limited vacancies		25	
	Total Unit Months	936	936	911
	Units eligible for funding for resident			76
	participation activities (Line 15C divided by 12)			70
ec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)		#00F 00	***
1	PUM project expense level (PEL)		\$325.23 1.02900	\$325.23
2	Inflation factor			1.02900 \$334.66
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$334.66 \$313,242	\$334.66 \$313,242
	PEL (Part A, Line 03 times Section 2, Line 15, Colu ies Expense Level (UEL)	IIIII D)	\$313,242	φ313,242
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$121.52	\$121.52
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$113,743	\$113,743
	Ons	<i>U</i>	ψ110,170	ψ110,740
,	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,629	\$10,629
0	Cost of independent audit		\$3,500	\$3,500
1	Funding for resident participation activities		\$1,900	\$1,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,872	\$1,872
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	<u> </u>	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$17,901	\$17,901
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$444,886	\$444,886
	3. Formula Income			
1	PUM formula income		\$285.85	\$285.85
2	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	on 01 and 02)	\$0.00 \$285.85	\$0.00
3	,	<u>'</u>	· ·	\$285.85
4	Total Formula Income (Part B, Line 03 times So	ection 2, Line 15, Column B)	\$267,556	\$267,556
<u>агт С</u> 1	C. Other Formula Provisions Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
- 3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	<u> </u>		
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$177,330	\$177,330
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,500	\$3,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$177,330	\$177,330
art E	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$177,330
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments	and the OO office I' (OO)		\$0
4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01	/2017 to 12/3	1/2017
6	lousing Authority of the Ci 50 6TH Street SAINT ALBANS, WV, 2517		Albans					3. Тур	✓ (Submission: Original Revision No		
	CC Number:	7 207 1		5. Fiscal Year	End:			6. Ope	erating	g Fund Proje	ct Number:	
	-135				31 6/30	9/30		w			0 0 0 2	
	OUNS Number:						HUD Use O				-	- -
				8. ROFO Code	-		1102 000 0		ncial A	Analyst:		
6	27190911			0315	<u>. </u>				Borde			
			-	0010	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	dav of	the Funding	Period:	
	C Units on 7/1/2015	+		Added to ACC			ts Deleted from A		=		on 6/30/201	6
	90			0			0			90		
Line No.	Category	у			Column A Unit Months	E	<u>Column</u> Eligible Unit Montl	_	VIs)	Resident Pa	umn C articipation onths	Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	, ,			4.000		4.0	00			4.000	
	housing eligible family u				1,022		1,0	22			1,022	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months								<u> </u>			
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units							0				
07	Units vacant due to litiga	ition			0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
	conditions											
11	Units vacant and not cat	egorized	d above		58							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
40	and still on ACC (occupi											
13	All other ACC units not of	aledoriz	eu apove		0							

			Орег	ating Fund Project Numl WV021000
alc	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	1,080	1,080	1,022
3	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			85
	by 12)			
pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
art	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$333.48	\$333.48
2	Inflation factor		1.02200	1.02200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.82	\$340.82
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	nn B)	\$368,086	\$368,086
tiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$73.74	\$73.74
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$79,639	\$79,639
dd-(Ons			
7	Self-sufficiency		\$0	\$0
}	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$15,358	\$15,358
)	Cost of independent audit		\$5,490	\$5,490
	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$25,133	\$25,133
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$472,858	\$472,858
art E	3. Formula Income			
	PUM formula income		\$248.37	\$248.37
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$248.37	\$248.37
1	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$268,240	\$268,240
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
1	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount	,	•	
1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$204,618	\$204,618
2	Cost of independent audit (Same as Part A, Line 1		\$5,490	\$5,490
3	Formula amount (greater of Part D, Lines 01 or 02)		\$204,618	\$204,618
	E. Calculation of Operating Subsidy (HUD Use On			• • •
	Formula amount (same as Part D, Line 03)			\$204,618
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	110B disorctionary adjustificints			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		Dublic	Harraina	A		Section	n 1		. .		D				
	lame and Address of I													17 to 12	2/31/2017
	lousing Authority of the Cit 20 GOSHORN Street	ty of Sou	uth Charle	eston	l				3. Typ	e of S	Submi Original	ssion '	:		
	OUTH CHARLESTON, W	'V, 2530	9-1424								Revisio				
	CC Number:			5. F	Fiscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	Numbe	r:
Р	2-130				12/31 🗸 3/31 🗌	6/30	9/30	0	wv	0	2 2	2 0	0 (0 0	0 1
7. D	UNS Number:							HUD Use O	nly		I				
				8. I	ROFO Code:				Finar	ncial	Analy	st:			
5	56859635			-	0315					Borde					
						Section	n 2								
Calc	culation of ACC Units	for the	12-mon	nth p	eriod from July	1 to Jun	e 30	0 that is prior to the	first c	lay of	the F	undin	ıg Pe	riod:	
ACC	C Units on 7/1/2015	+	Units	Add	led to ACC	-	Un	nits Deleted from AC	CC	=	ACC	Unit	s on	6/30/2	016
	121			0				0				121			
Line					Colu	mn A		Column	R			Co	olumr	n C	
No.	(:ategory	y				Months		Eligible Unit Month	_	/Is)	Resi		Partio /Ionth	-	on Unit
Cate	egorization of Unit Mo	nths:		+				✓ First of Mo	nth						
	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units			4	400		4.4	20				4 44	20		
	housing eligible family u				1,	,428		1,4	28				1,42	28	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12								12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0					0	
	ant Unit Months							<u>'</u>							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	iging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			12									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee			0									
	and still on ACC (occupi					<u> </u>									
13	All other ACC units not c	ategoriz	ed above			0									

			Oper	ating Fund Project Numbe WV02200000
Cala	ulations Donad on Unit Months.			VV V 02200000
<u>Caic</u> 14	ulations Based on Unit Months: Limited vacancies		12	
15	Total Unit Months	4.450		1,440
16	Units eligible for funding for resident	1,452	1,440	1,440
10	participation activities (Line 15C divided			120
	by 12)			0
Snoo	ial Provision for Calculation Of Utilities Ex	rnansa Laval:		
3pec 17	Unit months for which actual consumption	Cperise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.16	\$339.16
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.62	\$346.62
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$499,133	\$499,133
	ies Expense Level (UEL)	idilii b)	\$100,100	******
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$66.64	\$66.64
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$95,962	\$95,962
Add-(· · · · · · · · · · · · · · · · · · ·	idilili b)	ψ55,502	ψ55,562
			\$0	CO
07	Self-sufficiency		\$0	\$0 \$0
80	Energy loan amortization		* -	T -
09 10	Payment in lieu of taxes (PILOT)		\$33,142	\$33,142
11	Cost of independent audit Funding for resident participation activities		\$5,750 \$3,000	\$5,750 \$3,000
12	Asset management fee		\$3,000	\$3,000 \$0
13	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$2,904	\$2,904 \$0
15	Costs attributable to changes in federal law, regu	ulation or economy	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,796	\$44,796
17	,	<u> </u>	\$639,891	\$639,891
	Total Formula Expenses (Part A, Line 04 plus 3. Formula Income	Line 06 plus Line 16)	\$033,031	ф039,091
01	PUM formula income		\$319.14	\$319.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$319.14	\$319.14
04	Total Formula Income (Part B, Line 03 times	<u> </u>	\$459,562	\$459,562
		Section 2, Line 13, Column b)	Ф433,302	ψ 4 33,302
	C. Other Formula Provisions Moving-to-Work (MTW)		\$ 0	\$0
01 02	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
02 03	Transition funding Other		\$0	\$0 \$0
03 04		art C. Lines 01 through 03)	·	
	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount Formula calculation (Part A. Line 17 minus Part	R Line 04 plus Port C Line 04)	\$180,329	\$180,329
01 02	Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line		\$180,329	\$180,329 \$5,750
02 03	Formula amount (greater of Part D, Lines 01 or 0		\$5,750 \$180,329	\$5,750 \$180,329
	E. Calculation of Operating Subsidy (HUD Use C		\$100,329	\$100,329
	T.	/iiiy <i>j</i>		¢400,300
01 02	Formula amount (same as Part D, Line 03) Adjustment due to availability of funds			\$180,329 \$0
1/	HUD discretionary adjustments			\$0 \$0
				ΦU
03 04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	·					• •		•				
4 N	lama and Address of I	Dulalia	Hamaia	A		Section	า 1				B. J. I. a./a./aa.=	
H 9	lame and Address of I lousing Authority of the Ci 00 DUTCH HOLLOW Ro DUNBAR, WV, 25064-1109	ty of Du ad		g A	gency:					e of S	Period: 01/01/2017 to 12/31/20 Submission: Original Revision No	17
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:	
	2-248				12/31 3/31	6/30 🗸	9/30	0	wv			1
7. D	UNS Number:							HUD Use C				_
				8.	ROFO Code:							
0	47252036			Ŭ.	0315					Borde		
				+		Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lay of	the Funding Period:	
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	101			(0			0			101	
1 :					Calv			Column	R		Column C	
Line No.	Category			<u>mn A</u> ⁄Ionths	_			(ls)	Resident Participation Un Months	it		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-		
Occ	upied Unit Months							Last of Mo	onth			
01	Occupied dwelling units housing eligible family u				1	,153		1,1	53		1,153	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12					12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0	
	ant Unit Months							1		· ·		
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litiga	tion				0			0			
80	Units vacant due to disas	sters				0			0			
09	Units vacant due to casu	-				0			0			
10	Units vacant due to char conditions	nging ma	arket			0			0			
11	Units vacant and not cate	egorize	above			47						
Othe	er ACC Unit Months				1							
12	Units eligible for asset re		-			0						
13	All other ACC units not c			;		0						

			•	ating Fund Project Num WV02400
	ulations Based on Unit Months:			
4	Limited vacancies		36	
5	Total Unit Months	1,212	1,189	1,165
6	Units eligible for funding for resident			0.7
	participation activities (Line 15C divided			97
	by 12)	<u> </u>		
	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine		OCOLIOI1 O		IIIID M. PC C
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		*****	
01	PUM project expense level (PEL)		\$360.63	\$360.63
02	Inflation factor		1.02200	1.02200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.56	\$368.56
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$440,061	\$438,218
	ies Expense Level (UEL)		0.0.0	
)5	PUM utilities expense level (UEL) (from Line 26 of		\$134.27	\$134.83
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$160,318	\$160,313
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,481	\$16,481
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,424	\$2,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,530	\$26,530
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$626,909	\$625,061
Part I	3. Formula Income			
21	PUM formula income		\$324.93	\$324.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$324.93	\$324.93
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$387,966	\$386,342
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4 Dart I	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C Line 04)	\$220.042	#220 740
01 22	Formula calculation (Part A, Line 17 minus Part B		\$238,943	\$238,719
)2	Cost of independent audit (Same as Part A, Lines	•	\$5,200 \$339,043	\$5,200 \$338,740
)3 Port 5	Formula amount (greater of Part D, Lines 01 or 02		\$238,943	\$238,719
	E. Calculation of Operating Subsidy (HUD Use On	ııy <i>)</i>		ФООО 740
)1	Formula amount (same as Part D, Line 03)			\$238,719
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inus Lina 02 minus Lina 02)		\$0 \$0
J'H	Funds Obligated for Feriod (Fait E, Line Of In	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,			,				
						Section	า 1					
1. N	lame and Address of I	Public	Housing	g A	gency:				2. Fun	ding	Period: 01/01/2017 to	12/31/2017
6	lousing Authority of the Ci 01 Market Street spencer, WV, 25276-1838		encer						3. Type of Submission: ✓ Original Revision No.			
	CC Number:			5	Fiscal Year End:				6 One		g Fund Project Num	her:
	Y-179			_	12/31 3/31	6/30	9/30	n	w v	_	ĭ 	0 0 1
	OUNS Number:			-	12/01 0/01	0/00 🗀	5/0	HUD Use C		·	2 0 0 0 0	, , , ,
					ROFO Code:			1100 030 0	i -	acial	Analyst:	
0	50201797			0.	0315					Borde	_	
	00201101				0010	Section	n 2					
Calc	culation of ACC Units	for the	12-mor	nth	neriod from July				first o	lav o	f the Funding Period	
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units on 6/30	
	109	•	- Cinto		0	-	0.	0			109	
		-									Column C	
Line	Category	v			Colu	mn A		Column	_		Resident Participa	tion Unit
No.	J			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	Months	iioii oiiit		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
	upied Unit Months							Last of Mo				
01	Occupied dwelling units	olic		_								
	housing eligible family u			1	,263		1,2	63		1,263		
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth					0					0	
	public housing	CIWISC	cligible to			Ü					ŭ	
03	New units - eligible to re-	ceive su	ubsidy									
	during the funding period on Lines 01, 02, or 05-13		t included			0			0		0	
04	New units - eligible to red		ıbsidy									
٠.	from 10/1 to 12/31 of pre	vious fu	unding			_			_		0	
	period but not included o					0			0		U	
Vac	Calculation of Operating ant Unit Months	Subsid	у									
05	Units undergoing moder	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are	occupi	ed						0			
	by police officers and the	at also c	qualify as									
07	special use units	C				0						
07	Units vacant due to litiga					0			0			
08 09	Units vacant due to disast Units vacant due to casu					0			0			
10	Units vacant due to chan	-				0			0			
10	conditions	igirig ille	ai NOt			0			0			
11	Units vacant and not cate	egorize	d above			45						
	er ACC Unit Months	290/1200	_ 45576									
12	Units eligible for asset re	position	na fee									
	and still on ACC (occupi		-			0						
13	All other ACC units not c		,)		0						

			Oper	ating Fund Project Numbe
~	Latin Book Local Latin Monday			WV02600000
	ulations Based on Unit Months:		20	
14	Limited vacancies		39	4.000
15	Total Unit Months	1,308	1,302	1,263
16	Units eligible for funding for resident participation activities (Line 15C divided			105
	by 12)			103
C	•	nanca Lavali		
5pec 17	tial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
Line	B	000110110	B	LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		-	
01	PUM project expense level (PEL)		\$317.73	\$317.73
02	Inflation factor		1.02900	1.02900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.94	\$326.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$425,676	\$425,676
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$65.54	\$65.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$85,333	\$85,333
Add-(Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,813	\$12,813
10	Cost of independent audit		\$4,826	\$4,826
11	Funding for resident participation activities		\$2,625	\$2,625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,616	\$2,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$22,880	\$22,880
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$533,889	\$533,889
Part E	3. Formula Income			
01	PUM formula income		\$186.97	\$186.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$186.97	\$186.97
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$243,435	\$243,435
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$290,454	\$290,454
)2	Cost of independent audit (Same as Part A, Line		\$4,826	\$4,826
03	Formula amount (greater of Part D, Lines 01 or 0		\$290,454	\$290,454
Part E	. Calculation of Operating Subsidy (HUD Use O		· · · · · · · · · · · · · · · · · · ·	
01	Formula amount (same as Part D, Line 03)			\$290,454
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1						
1. N	ame and Address of I	Public	Housing) A	gency:				2. Fun	ding	Period: 01/0)1/2017 to	12/31/2017
4	clarksburg/Harrison Housir 33 Baltimore Avenue CLARKSBURG, WV. 2630	_	ority						3. Type of Submission: Original Revision No				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
Р	-175				12/31 3/31	6/30	9/3	0	wv		2 7 0		0 0 1
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				1	ncial	Analyst:		
0	42659958				0315					Borde			
						Section	n 2		1				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first d	lay of	the Fundin	g Period	l:
ACC	C Units on 7/1/2015	+	Units	Ad	Ided to ACC	-	Un	nits Deleted from A	CC	=	ACC Units	s on 6/30)/2016
	323			(0			0			323		
Lina					Colu	A		Column	R	= ACC Units on 6/30/2016 323 Column C			
Line No.	Category			<u>ımn A</u> Vonths		Eligible Unit Mont	_	(ls)	Resident I	Participa ⁄Ionths	tion Unit		
Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth				
Occ	upied Unit Months							Last of Mo	onth				
01	Occupied dwelling units				2	,818		3.8	10			3,818	
	housing eligible family u				3	,010		3,0	10			3,010	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0						0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months				ı			1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu					0			0				
10	Units vacant due to chan conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			58							
Othe	er ACC Unit Months				+								
12	Units eligible for asset re	position	g fee			0							
L	and still on ACC (occupi	ed or va	cant)			<u> </u>							
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Numb WV0270000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		58	
5	Total Unit Months	3,876	3,876	3,818
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			318
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
_	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$301.76	\$301.76
)2	Inflation factor		1.02900	1.02900
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$310.51	\$310.51
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$1,203,537	\$1,203,537
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of fe	orm HUD-52722	\$80.12	\$80.12
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$310,545	\$310,545
Add-	Ons		·	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$71,151	\$71,151
10	Cost of independent audit		\$10,350	\$10,350
1	Funding for resident participation activities		\$7,950	\$7,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$7,752	\$7,752
14	Asset repositioning fee		\$0	\$0
 15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$97,203	\$97,203
	,			· · · · · · · · · · · · · · · · · · ·
17 Part I	Total Formula Expenses (Part A, Line 04 plus Lings. Formula Income	ne u6 pius Line 16)	\$1,611,285	\$1,611,285
01	PUM formula income		\$293.85	\$293.85
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$293.85	\$293.85
)4		ection 2, Line 15, Column B)	\$1,138,963	\$1,138,963
	C. Other Formula Provisions	ction 2, Line 13, Column B)	ψ1,130,303	Ψ1,130,303
			0.9	\$0
)1	Moving-to-Work (MTW)		\$0	\$0 \$0
)2	Transition funding		\$0	\$0
)3	Other	C Lines 04 through 00\	\$0	\$0
)4	1	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		*	0.50
01	Formula calculation (Part A, Line 17 minus Part B,		\$472,322	\$472,322
)2	Cost of independent audit (Same as Part A, Line 10		\$10,350	\$10,350
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$472,322	\$472,322
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$472,322
02	Adjustment due to availability of funds			\$0
^^ _	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir			

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/0)1/2017 to 1	12/31/2017
1	lousing Authority of the Ci 24 E 1ST Street VESTON, WV, 26452-197		eston					3. Тур	✓ (Submission Original Revision No	: 	
	CC Number:			5. Fiscal Year E	nd:			6. Ope	eratino	g Fund Pro	iect Numb	er:
F	P-03-1-1500			✓ 12/31 3/3°	1 6/30	9/30		w v		2 8 0	0 0 0	
7. D	OUNS Number:						HUD Use O	nlv				7 1 1
				8. ROFO Code:			1.02 000 0		ncial	Analyst:		
6	518159206			0315					Borde			
			-	0010	Sectio	n 2						
Cald	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fundin	a Period:	
	C Units on 7/1/2015	+	1	Added to ACC	-		its Deleted from A		=	ACC Units		
	63	Ī		0		0	0	, ,	-	63	<u>, , , , , , , , , , , , , , , , , , , </u>	
		-						_		Co	olumn C	
Line	Category	v			<u>Column A</u>		Column	_		Resident		ion Unit
No.	·	,		U	nit Months		Eligible Unit Month	rs(EUN	/Is)		l articipat Nonths	ion onic
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth				
	upied Unit Months						☐ Last of Mo					
01	Occupied dwelling units	- by pub	olic				_					
	housing eligible family u	nder lea	ise		607		6	07			607	
02	Occupied dwelling units											
	employee, police officer, personnel who is not oth				12						12	
	public housing	ici wise t	eligible for		12						12	
03	New units - eligible to re											
	during the funding period on Lines 01, 02, or 05-13		t included		0			0			0	
04	New units - eligible to red		ıhsidv									
0 1	from 10/1 to 12/31 of pre										0	
	period but not included o				0			0			0	
V	Calculation of Operating	Subsidy	У									
vac 05	ant Unit Months Units undergoing moder	nization			0			0				
06	Special use units	IIIZation			0			0				
06a	Units on Line 02 that are	occupie	ed					0				
	by police officers and that							Ü				
	special use units											
07	Units vacant due to litiga				0			0				
80	Units vacant due to disas				0			0				
09	Units vacant due to casu				0			0				
10	Units vacant due to char	nging ma	arket		0			0				
4.4	conditions		d alsayer									
11	Units vacant and not cat	egorized	a above		101							
	er ACC Unit Months											
12	Units eligible for asset re		-		0							
13	and still on ACC (occupi				36							
וו		areuui 12	LU aDUVE	1	JU							

			Oper	ating Fund Project Numl WV028000
alc	ulations Based on Unit Months:			11102000
4	Limited vacancies		60	
5	Total Unit Months	756	667	619
3	Units eligible for funding for resident	7.00	001	
	participation activities (Line 15C divided			52
	by 12)			
nec	ial Provision for Calculation Of Utilities Expe	ense I evel:		
7 7	Unit months for which actual consumption	chise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine		Oction 0		LILID M. PC. C.
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$288.89	\$288.89
2	Inflation factor		1.02900	1.02900
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.27	\$297.27
1	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$198,279	\$198,279
tilit	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	orm HUD-52722	\$99.66	\$99.66
,	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$66,473	\$66,473
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,316	\$14,316
)	Cost of independent audit		\$4,310	\$4,310
	Funding for resident participation activities		\$1,300	\$1,300
2	Asset management fee		\$0	\$0
<u>-</u>	Information technology fee		\$1,512	\$1,512
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
<u>, </u>	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$21,438	\$21,438
7 7	Total Formula Expenses (Part A, Line 04 plus Lin	*	\$286,190	\$286,190
	3. Formula Income	le 00 pius Lilie 10)	\$250,130	Ψ200,130
1	PUM formula income		\$329.61	\$329.61
2	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> 3	PUM adjusted formula income (Sum of Part B, Line	c 01 and 02\	\$329.61	\$329.61
		<u> </u>	· ·	· · · · · · · · · · · · · · · · · · ·
1	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$219,850	\$219,850
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
ļ		C, Lines 01 through 03)	\$0	\$0
art [D. Calculation of Formula Amount		-	
1	Formula calculation (Part A, Line 17 minus Part B,		\$66,340	\$66,340
2	Cost of independent audit (Same as Part A, Line 10	0)	\$4,310	\$4,310
3	Formula amount (greater of Part D, Lines 01 or 02)		\$66,340	\$66,340
art E	E. Calculation of Operating Subsidy (HUD Use Onl	y)	<u> </u>	
	Formula amount (same as Part D, Line 03)			\$66,340
2	Adjustment due to availability of funds			\$0
_	1115 11 11			\$0
3	HUD discretionary adjustments			ψυ

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	•							,			
						Section	n 1				
1. N	lame and Address of I	Public	Housing	g Aç	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
5	lousing Authority of the Ci 1 JONES Street DEDMONT, WV, 26750-10		edmont						3. Тур	✓ (Submission: Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	2-263			П	12/31 🗸 3/31 🗌	6/30	9/30	0	w v		2 9 0 0 0 0 0 1
7. D	UNS Number:							HUD Use C	nlv		
				8.	ROFO Code:				1	ncial	Analyst:
0	38870309				0315					Borde	-
				ı		Section	n 2				
Cald	culation of ACC Units	for the	2 12-mon	nth	period from July				e first c	lay of	f the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-	1	nits Deleted from A		=	ACC Units on 6/30/2016
	99			()			0			99
		•			0.1			Column	D		Column C
Line No.	Category				Column A Column Unit Months Eligible Unit Montl			_	/Is)	Resident Participation Unit Months	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
	upied Unit Months							Last of Mo			
01	Occupied dwelling units	olic									
	housing eligible family u			1	,143		1,1	43		1,143	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	unding ous			0			0		0
	ant Unit Months				ı			1			
05	Units undergoing modern	nization				0			0		
06	Special use units		1			0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char conditions	nging ma	arket			0			0		
11	Units vacant and not cate	egorize	d above			45					
Othe	er ACC Unit Months										
12	Units eligible for asset re		-			0					
13	All other ACC units not c		,			0					

			Oper	ating Fund Project Num WV029000
	ulations Based on Unit Months:			
4	Limited vacancies		45	
5	Total Unit Months	1,188	1,188	1,143
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			95
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ne lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u>'</u>	
	ct Expense Level (PEL)		\$346.59	0.40.50
1	PUM project expense level (PEL)		1.02200	\$346.59
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02200 \$354.21
3		unam D\	\$354.21	\$354.21 \$420,801
1 *****	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$420,801	φ420,60 l
	ies Expense Level (UEL)		\$90.10	# 00.40
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$90.10
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,039	\$107,039
dd-(Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$21,873	\$21,873
)	Cost of independent audit		\$4,773	\$4,773
	Funding for resident participation activities		\$2,375	\$2,375
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,376	\$2,376
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,397	\$31,397
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$559,237	\$559,237
art E	3. Formula Income			
1	PUM formula income		\$316.31	\$316.31
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$316.31	\$316.31
1		ection 2, Line 15, Column B)	\$375,776	\$375,776
	C. Other Formula Provisions	octon 2, zme 10, column 2)	VO. 03. 10	40.0,
1	Moving-to-Work (MTW)		\$0	\$0
<u>2</u>	Transition funding		\$0	\$0 \$0
<u>²</u> 3	Other		\$0	\$0 \$0
, 1		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	, <u></u>	ΨΟ	Ψ
	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Port C. Line 04)	\$183,461	\$183,461
1 2	Cost of independent audit (Same as Part A, Line		\$183,461	\$183,461 \$4,773
	·	•		
3 art E	Formula amount (greater of Part D, Lines 01 or 02		\$183,461	\$183,461
	E. Calculation of Operating Subsidy (HUD Use Or	ııy <i>ı</i>		Ø4.00.404
1	Formula amount (same as Part D, Line 03)			\$183,461
2 3	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0 \$0
4				

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

4 N		D. della	Havalaa	A	S	ectio	n 1							10/01/00/
H 7	lame and Address of I lousing Authority of the Co 5 Whispering Way tipley, WV, 25271-1357			Agency:						e of S	Period Submis Driginal Revision	sion:	1/2017 to	o 12/31/201
	CC Number:			5. Fiscal Yea	r Fnd:				6. Ope		g Fund		ct Nun	nber:
	2-1563					/30	9/30	ີ .	w v		3 5		0 0	0 0 1
	OUNS Number:			.20.	<i>,,</i> 0 0.		0,00	HUD Use C		·	0 0	101	0 0	0 0 1
				8. ROFO Cod	10:			1100 030 0		ncial	Analys	4.		
0	42337944			0315	<i>i</i> C.					Borde		<u>. </u>		
	12007011			0313	•	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from					first o	lav of	the Fu	ındinc	Perio	d:
	C Units on 7/1/2015	+	1	Added to AC		-		its Deleted from A		=	1			0/2016
	149			0				0		=		149		
		1			'	_		0-1	_		1	Col	umn C	
Line	(:ategory	V			Colum			Column	_		Resid	dent P	articip	ation Unit
No.		-			Unit Mo	onths		Eligible Unit Montl	ns(EUN	/Is)			onths	
Cate	gorization of Unit Mo	nths:		· ·				✓ First of Mo	onth	,				
Occ	upied Unit Months							Last of Mo	nth					
01	Occupied dwelling units				17	26		4.7	26				1 706	
	housing eligible family u				1,7	20		1,7	20				1,726	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			12							12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0	
	ant Unit Months							ı						
05	Units undergoing modern	nization				8			8					
06	Special use units		1			12			12					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litiga	tion				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan conditions	nging ma	arket			0			0					
11	Units vacant and not cate	egorized	dabove			30								
Othe	er ACC Unit Months						,							
12	Units eligible for asset re	position	g fee			0								
	and still on ACC (occupi	ed or va	icant)			0								
13	All other ACC units not c	ategoriz	ed above			0								

			Oper	ating Fund Project Numb WV0350000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		30	
5	Total Unit Months	1,788	1,776	1,738
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			145
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Continu 2		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		4001-0	
01	PUM project expense level (PEL)		\$304.59	\$304.59
)2	Inflation factor		1.02900	1.02900
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.42	\$313.42
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$552,873	\$556,634
	ies Expense Level (UEL)		\$13.82	040.70
15	PUM utilities expense level (UEL) (from Line 26 of the control of	·	\$13.73	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$24,378	\$24,384	
\dd-(Ons			
)7	Self-sufficiency	\$0	\$0	
8	Energy loan amortization	\$0	\$0	
)9	Payment in lieu of taxes (PILOT)	\$14,216	\$14,216	
10	Cost of independent audit		\$2,544	\$2,544
1	Funding for resident participation activities		\$3,600	\$3,625
2	Asset management fee		\$0	\$0
3	Information technology fee		\$3,528	\$3,576
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,888	\$23,961
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$601,139	\$604,979
	3. Formula Income		0404.00	0404.00
)1	PUM formula income		\$101.22	\$101.22
)2	PUM change in utility allowances	04 1 00)	\$0.00 \$101.22	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>		\$101.22
)4	Total Formula Income (Part B, Line 03 times Sec. Other Formula Provisions	ection 2, Line 15, Column B)	\$178,552	\$179,767
			0.2	\$0
)1	Moving-to-Work (MTW)		\$0 \$0	\$0 \$0
)2)3	Transition funding Other		\$0 \$0	\$0 \$0
13 14		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	t o, Emod or unough ooj	ΨU	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$422,587	\$425,212
)2	Cost of independent audit (Same as Part A, Line 1		\$2,544	\$2,544
)3	Formula amount (greater of Part D, Lines 01 or 02	•	\$422,587	\$425,212
	E. Calculation of Operating Subsidy (HUD Use On		,	r
)1	Formula amount (same as Part D, Line 03)			\$425,212
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					0 1' -							
1 N	lame and Address of	Dublio	Hausina	Agonov.	Sectio	n 1		2 F	ا بمدالم	Dariada 04/04	/0047.146	VO4 /004=
				Agency:						Period: 01/01/	/2017 to 12	2/31/2017
5	lousing Authority of Mingo 026 Helena Avenue	County						3. Тур	✓ (Submission: Original Revision No.		
	elbarton, WV, 25670 CC Number:			5. Fiscal Year E	ndı			6 One			– ot Numba	
						0/0/				g Fund Projec		
	-1558			✓ 12/31 ☐ 3/31		9/30	-	w v	0	3 7 0 0	0 0	0 1
7. D	UNS Number:		·				HUD Use O	_				
				8. ROFO Code:						Analyst:		
1	35965270			0315				Julia	Borde	rs		
-					Sectio							
	culation of ACC Units	for the	12-mon	th period from J	uly 1 to Jun	e 30	0 that is prior to the	first c	lay of	the Funding	Period:	
ACC	C Units on 7/1/2015	+	Units A	Added to ACC	-	Un	its Deleted from AC	CC	=	ACC Units	on 6/30/2	016
	35			0			0			35		
Line No.	Category	у		_	Column A		<u>Column</u> Eligible Unit Month	_	ls)	Resident Pa	<u>umn C</u> articipatio onths	on Unit
Cate	gorization of Unit Mo	nths:					☐ First of Mo	nth				
	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units	- by pub	olic				_					
	housing eligible family u	nder lea	se		393		3	93			393	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or othe	r security		12						12	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included		0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous		0			0			0	
Vaca	ant Unit Months											
05	Units undergoing modern	nization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and the special use units	at also q						12				
07	Units vacant due to litiga	ition			7			7				
80	Units vacant due to disas	sters			0			0				
09	Units vacant due to casu	alty loss	ses		0			0				
10	Units vacant due to char	nging ma	arket					0				
	conditions				0			0				
11	Units vacant and not cat	egorized	d above		8							
Othe	er ACC Unit Months											
12	Units eligible for asset re	position	g fee									
	and still on ACC (occupi	ied or va	icant)		0							
13	All other ACC units not o	ategoriz	ed ahove		0							

			Opera	ating Fund Project Numb WV037000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		8	
5	Total Unit Months	420	420	405
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	enginity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		rioquestou by 1 mil	
	A. Formula Expenses			
	ct Expense Level (PEL)		\$400.04	
)1	PUM project expense level (PEL)	\$402.61	\$402.61	
2	Inflation factor	1.02900	1.02900	
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$414.29	\$414.29
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	nn B)	\$174,002	\$174,002
Jtiliti	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of fo	\$18.46	\$18.46	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	\$7,753	\$7,753	
dd-0	Ons	•		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$622	\$622
0	Cost of independent audit		\$780	\$780
1	Funding for resident participation activities		\$850	\$850
2	Asset management fee			\$0 \$0
			\$0	* -
3	Information technology fee		\$840	\$840
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regular		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,092	\$3,092
7	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$184,847	\$184,847
art E	B. Formula Income			
1	PUM formula income		\$39.86	\$39.86
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$39.86	\$39.86
4		ction 2, Line 15, Column B)	\$16,741	\$16,741
	C. Other Formula Provisions	5.1011 2, 2.110 10, 36141111 2)	4.9,	,
1	Moving-to-Work (MTW)		\$0	\$0
2				
	Transition funding		\$0	\$0 \$0
3	Other	C Lines 01 through 02\	\$0	\$0
4	,	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$168,106	\$168,106
2	Cost of independent audit (Same as Part A, Line 10	,	\$780	\$780
3	Formula amount (greater of Part D, Lines 01 or 02)		\$168,106	\$168,106
art E	. Calculation of Operating Subsidy (HUD Use Onl	у)		
1	Formula amount (same as Part D, Line 03)			\$168,106
	Adjustment due to availability of funds			\$0
2				•
2 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
2	Housing Authority of Raleig 82 George Street BECKLEY, WV, 25802-261		у					3. Тур	✓ (Submission: Original Revision No
	ACC Number:			5. Fiscal Year E	End:			6. Ope	eratin	g Fund Project Number:
Р	P-1577			☐ 12/31 ☐ 3/3	1 🗸 6/30 🗌	9/30)	w v		3 9 0 0 0 0 0 1
7. D	UNS Number:						HUD Use O	nly		
				8. ROFO Code:	:				ncial	Analyst:
1	45746822			0315					Borde	
				·	Sectio	n 2				
Cald	culation of ACC Units	for the	12-mon	th period from .	July 1 to Jun	e 30	that is prior to the	first c	lay of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC	-	Un	its Deleted from A	CC	=	ACC Units on 6/30/2016
	60			0			0			60
Line No.	Category	y		· ·	Column A Init Months		Column Eligible Unit Montl	_	/Is)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					☐ First of Mo	onth		
	cupied Unit Months						✓ Last of Mo	onth		
01	Occupied dwelling units	- by pub	lic							
	housing eligible family u	nder lea	se		675		6	75		675
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fu on previo	nding us		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			5			5		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	ırket		0			0		
	conditions									
11	Units vacant and not cat	egorized	above		40					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
40	and still on ACC (occupi									
13	All other ACC units not of	alegoriz	eu apove		0					

			Opera	ating Fund Project Numl WV039000
alc	ulations Based on Unit Months:			
4	Limited vacancies		40	
5	Total Unit Months	720	720	675
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			56
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$392.57	\$202 F7
2	Inflation factor	1.02900	\$392.57 1.02900	
<u>′</u> 3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$403.95	\$403.95	
<u>)</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	\$290,844	\$290.844	
	ies Expense Level (UEL)	IIII <i>b)</i>	Ψ290,044	Ψ250,044
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID E2722	\$51.43	\$51.43
5		\$37,030	\$37,030	
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	пп в)	\$37,030	\$37,030
-	Ons		# 0	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$0	\$0
)	Cost of independent audit		\$7,500	\$7,500
	Funding for resident participation activities		\$1,400	\$1,400
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,440	\$1,440
4	Asset repositioning fee	#:	\$0 \$0	\$0
5 6	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		* -	\$0
		<u> </u>	\$10,340	\$10,340
7 ort [Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$338,214	\$338,214
art 1	PUM formula income		\$24.09	\$24.09
2	PUM change in utility allowances		\$0.00	\$0.00
<u>~</u> }	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$24.09	\$24.09
		<u> </u>	\$17,345	\$17,345
1		ection 2, Line 15, Column B)	\$17,345	\$17,345
	C. Other Formula Provisions		# 0	Φ0
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
1	Other Total Other Formula Provisions (Sum of Pari	C Lines 01 through 021	\$0	\$0 \$0
ļ r	,	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line O4 when Deet O. Line O4	# 000 000	#000 000
1	Formula calculation (Part A, Line 17 minus Part B,		\$320,869	\$320,869
2	Cost of independent audit (Same as Part A, Line 1)	•	\$7,500	\$7,500
3 art E	Formula amount (greater of Part D, Lines 01 or 02)		\$320,869	\$320,869
	E. Calculation of Operating Subsidy (HUD Use On	iy)		# 000 000
<u> </u>	Formula amount (same as Part D, Line 03)			\$320,869
2	Adjustment due to availability of funds			\$0
2	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 mir	aug Ling 02 minus Ling 02\		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

5555		01.0	······································			oon to connactinally.				
				Section	า 1					
1. N	ame and Address of Public Hou	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
В	ousing Authority of Boone County LACK DIAMOND ARBORS ANVILLE, WV, 25053-6999						3. Туре		Submission: Original Revision No	
_	CC Number:		5. Fiscal Year End:				6. Ope	ratir	ng Fund Project Number:	_
Р	1569			6/30	9/30		wv			1
	UNS Number:					HUD Use O	nlv			
		-	8. ROFO Code:			1102 000 0	_	cial	I Analyst:	_
1	45457000		0315				Julia			_
				Section	າ 2					
Calc	culation of ACC Units for the 12-	-mont					first d	av c	of the Funding Period:	_
	1		Added to ACC	-		nits Deleted from A		=	1	
	75		0		•	0			75	
									Column C	
Line	Category			mn A		Column	_		Resident Participation Un	it
No.	,		Unit M	lonths		Eligible Unit Month	ns(EUM	ls)	Months	
Cate	egorization of Unit Months:					✓ First of Mo	onth			_
	upied Unit Months					Last of Mo	nth			
01	Occupied dwelling units - by public					_				
	housing eligible family under lease			888		8	88		888	
02	Occupied dwelling units - by PHA employee, police officer, or other sec personnel who is not otherwise eligib public housing			0					0	
03	New units - eligible to receive subsid during the funding period but not incl on Lines 01, 02, or 05-13			0			0		0	
04	New units - eligible to receive subsiding from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualif special use units	y as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions									
11	Units vacant and not categorized about	ove		12						
	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant									
13	All other ACC units not categorized a	hove		Ω						

			Oper	ating Fund Project Numb WV042000
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	900	900	888
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to access opening to	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
-roje 01	PUM project expense level (PEL)		\$291.35	P204 2E
	• • •		1.02200	\$291.35 1.02200
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	\$297.76	\$297.76	
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$267,984	\$267,984
	ies Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	\$52.46	\$52.46	
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$47,214	\$47,214	
ا-Add	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$14,561	\$14,561
0	Cost of independent audit		\$3,175	\$3,175
1	Funding for resident participation activities		\$1,850	\$1,850
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0 \$0
			* -	
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$21,386	\$21,386
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$336,584	\$336,584
	B. Formula Income			
)1	PUM formula income		\$232.51	\$232.51
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$232.51	\$232.51
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$209,259	\$209,259
art (C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$50,373	\$50,373
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$50,373	\$50,373
	D. Calculation of Formula Amount	V/	,,	,,
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$177,698	\$177,698
)2	Cost of independent audit (Same as Part A, Line		\$3,175	\$3,175
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$177,698	\$177,698
	E. Calculation of Operating Subsidy (HUD Use Or		VIII,000	ψ111,000
1	Formula amount (same as Part D, Line 03)	·· <i>J</i> /		\$177,698
2	Adjustment due to availability of funds			\$177,090
03	HUD discretionary adjustments			· · · · · · · · · · · · · · · · · · ·
				\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inue Lina (12 minue Lina (12)		\$0

PHA-Owned Rental Housing

CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			1							
			S	ection	า 1					
1. N	ame and Address of Public Hous	ing	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/20	17
1	ousing Authority of the City of Romney 00 VALLEY VIEW Drive OMNEY, WV, 26757-1019						3. Туре		Submission: Original Revision No.	
	CC Number:	1	5. Fiscal Year End:				6. One		ng Fund Project Number:	
	1570	1		30 🗸	9/3		w v	\neg		1
	UNS Number:			00 🗷	0,0	HUD Use O		U	7 7 0 0 0 0 0	-
=		-	8. ROFO Code:			1100 030 0		cial	I Analyst:	_
1	14366000	'	0315				Julia			
	1400000			ection	1 2)	• • • • • • • • • • • • • • • • • • • •			_
Calc	culation of ACC Units for the 12-m	ont					firet d	av c	of the Funding Period:	
	1		Added to ACC	-		nits Deleted from A(1	uy د =		_
	60	,	0		٥.	0	,,		60	
Line No.	Catogory		<u>Colum</u> Unit Mo			Column Eligible Unit Month	_	ls)	Column C Resident Participation Uni Months	it
Cate	gorization of Unit Months:					✓ First of Mo	nth		Working	
	upied Unit Months					Last of Mo	onth			
01	Occupied dwelling units - by public									_
	housing eligible family under lease		68	35		6	85		685	
02	Occupied dwelling units - by PHA employee, police officer, or other secu personnel who is not otherwise eligible public housing			0					0	
03	New units - eligible to receive subsidy during the funding period but not include on Lines 01, 02, or 05-13	ded		0			0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy			0			0		0	
Vaca	ant Unit Months									
05	Units undergoing modernization			0			0			
06	Special use units			0			0			
06a	Units on Line 02 that are occupied by police officers and that also qualify special use units	as					0			
07	Units vacant due to litigation			0			0			
80	Units vacant due to disasters			0			0			
09	Units vacant due to casualty losses			0			0			
10	Units vacant due to changing market			0			0			
	conditions									
11	Units vacant and not categorized above	е		35						
	er ACC Unit Months									
12	Units eligible for asset repositiong fee			0						
	and still on ACC (occupied or vacant)									
13	All other ACC units not categorized about	OVA	1	Ω						

.			Oper	ating Fund Project Numb WV0440000
Salc 4	ulations Based on Unit Months: Limited vacancies		25	
			35	505
5 6	Total Unit Months Units eligible for funding for resident	720	720	685
ь	9			57
	participation activities (Line 15C divided			37
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•	<u> </u>	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			_
'roje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.30	\$347.30
2	Inflation factor	1.02200	1.02200	
13	PUM inflated PEL (Part A, Line 01 times Line 02)	\$354.94	\$354.94	
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	\$255,557	\$255,557	
Jtiliti	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	\$82.18	\$82.18	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	\$59,170	\$59,170	
\dd-(•	,		
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)	\$2,883	\$2,883	
0	Cost of independent audit		\$5,745	\$5,745
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee			\$0
3	Information technology fee		\$0	
<u>3</u> 4	Asset repositioning fee		\$1,440	\$1,440
		tion or conomy	\$0	\$0 \$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$11,493	\$11,493
7	Total Formula Expenses (Part A, Line 04 plus Line	ne 06 plus Line 16)	\$326,220	\$326,220
art E	B. Formula Income			
1	PUM formula income		\$198.62	\$198.62
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$198.62	\$198.62
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$143,006	\$143,006
art (C. Other Formula Provisions		·	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	<u> </u>	**	**
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$183,214	\$183,214
2	Cost of independent audit (Same as Part A, Line 1		\$5,745	\$5,745
3	Formula amount (greater of Part D, Lines 01 or 02)		\$183,214	\$183,214
	E. Calculation of Operating Subsidy (HUD Use On		ψ103,217	ψ100,214
ан с 1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$183,214
2	Adjustment due to availability of funds			\$163,214 \$0
	HUD discretionary adjustments			\$0 \$0
)3	Funds Obligated for Period (Part E, Line 01 min	ous Line 02 minus Line 02\		\$0
)4				